### **MASTERTON DISTRICT COUNCIL**

### **AGENDA**

# AWARDS AND GRANTS COMMITTEE

#### **WEDNESDAY 7 SEPTEMBER AT 9.00AM**

MEMBERSHIP OF THE COMMITTEE

Cr G Caffell (Chair)

Her Worship the Mayor Cr B Johnson Tiraumaera Te Tau Cr D Holmes Cr S Ryan

Quorum: Three

Notice is given that the meeting of the Masterton District Council Awards and Grants Committee will be held on Wednesday 7 September 2022 at 9.00am.

RECOMMENDATIONS IN REPORTS ARE NOT TO BE CONSTRUED AS COUNCIL POLICY UNTIL ADOPTED



#### **AGENDA**

- 1. CONFLICTS OF INTEREST (Members to declare conflicts, if any)
- 2. APOLOGIES
- 3. LATE ITEMS
- **4.** COMMUNITY WELLBEING GRANT AND COMMUNITY EVENTS FUND APPLICATIONS FOR 2022/23 (115/22) Pages 211-244

| То:          | Awards and Grants Committee  |
|--------------|--|
| From:        | Deanna Elwin, Grants Administrator Corin Haines, Manager Community Facilities and Activities |
| Endorsed by: | David Hopman, Chief Executive  |
| Date:        | 7 September 2022   |
| Subject:     | Community Wellbeing Grant and Community Events Fund Applications for 2022/23                 |

#### **DECISION**

#### Recommendation:

That the Awards and Grants Committee receive the information in the Community Wellbeing Grant and Community Events Fund Applications for 2022/23 Report, and for the;

#### 1. Community Wellbeing Grant

- a) receives the 36 Community Wellbeing Grant applications,
- b) decides funding allocations for the above applications, as summarised in the Attachment 1 to this report (115/22), and
- c) notes that 27 applications, listed in Schedule 1, will be presented to the committee at this meeting.

#### 2. Community Events Fund

- a) receives the 19 Community Events Fund applications,
- b) decides funding allocations for the above applications, as summarised in the Attachment 2 to this report (115/22), and
- c) notes that 12 applications, listed in Schedule 1, will be presented to the committee at this meeting.

#### **PURPOSE**

The purpose of this report is to provide the Awards and Grants Committee with the applications that have applied for funding from the Community Wellbeing Grant and Community Events Fund. This is to allow for decisions to be made on the allocation of funding from the 2022/23 budgets. These applications are summarised in Attachments 1 and 2 to this report.

The information Sheets for the Community Wellbeing Grant fund and the Community Event fund are attached as Attachments 3 and 4. These are available on the Masterton District Council website.

Also provided is Schedule 1, listing the presenters who chose to speak to their application, As requested by the committee last year this will take place via Zoom.

#### **CONTEXT**

#### **Community Wellbeing Grant**

The Community Wellbeing Grant opened on 1 July and closed 29 July 2022 with 36 applications received.

This funding is available to provide support to community groups and organisations for projects that contribute to the social, cultural, environmental, and economic wellbeing of our community, in alignment with our My Masterton: Our People, Our Land Wellbeing Strategy *He Hiringa Tangata, He Hiringa Whenua*.

#### The outcomes are:

- An engaged and empowered community
- Pride in our identity and heritage
- A sustainable and healthy environment
- A thriving and resilient economy
- Efficient and effective infrastructure

Applicants were required to identify the wellbeing area that their project would contribute to, and these are as follows:

| WELLBEING AREA                               |    |
|--|----|
| Social                                       | 15 |
| Cultural                                     | 1  |
| Economic                                     | 1  |
| Environmental                                | 2  |
| Social and Cultural                          | 4  |
| Social and Economic                          | 1  |
| Social and Environmental                     | 3  |
| Cultural and Environmental                   | 0  |
| Social, Cultural and Economic                | 4  |
| Social, Cultural and Environmental           | 2  |
| Social, Economic and Environmental           | 1  |
| Social, Cultural, Environmental and Economic | 2  |
| Total Applications:                          | 36 |

#### **Community Events Fund**

The Community Events Fund opened on 1 July and closed 29 July 2022 with 19 applications received.

This funding is available to support diverse and exciting events, festivals and exhibitions that appeal to residents, contribute to the priorities identified in our Wellbeing Strategy and celebrate our culturally rich, diverse district and region.

Council recognised that COVID-19 impacts on holding large scale events and there is also a need for grass-roots community events. Therefore, applications are also accepted from individuals as well as community groups, associations, and clubs, that help grow and enhance our sense of community and increase opportunities, to engage and connect with each other safely.

#### The fund goals are:

- to optimise the economic contribution of events to Masterton
- to support events to be of a high quality
- to support events to grow and appeal to a wider audience
- to promote Masterton as an event visitor destination
- to create a positive image of Masterton to residents and visitors.

There are two key outcomes that link to our strategy:

- A Thriving and Resilient Economy; local events can attract visitors to Masterton that in turn provide economic benefits to the community
- An Engaged and Empowered Community; events provide opportunities for our community to connect and engage with each other

Some events may also support a third outcome:

• *Pride in our identity and heritage*; events an provide opportunities to celebrate and promote our cultural heritage and identity.

Applicants were required to identify the wellbeing area and the event category, that their project would contribute to.

These are summarised as follows:

| WELLBEING AREA                               |    |
|--|----|
| Social                                       | 4  |
| Cultural                                     | 1  |
| Social and Cultural                          | 2  |
| Social and Economic                          | 6  |
| Social, Cultural and Economic                | 1  |
| Social, Cultural and Environmental           | 2  |
| Social, Economic and Environmental           | 1  |
| Social, Cultural, Environmental and Economic | 2  |
| Total Applications:                          | 19 |

| EVENT CATEGORY  |    |
|---|----|
| Major   | 5  |
| Local and/or Targeted   | 14 |
| Events with community benefit and local participation                                 |    |
| Emerging Events   | 0  |
| First time event that could become a regular feature with capacity for further growth |    |
| Total Applications:   | 19 |

#### DISCUSSION

#### **Community Wellbeing Grant**

Last year community wellbeing funding of \$336,214 was requested from 39 organisations. The budget of \$125,500 was allocated to 33 organisations. Four organisations were declined funding and two had withdrawn their application prior to the deliberations meeting.

This year, \$297,812 has been requested from 36 organisations with 30 of these returning for funding requests for the same project as last year or a new one. Six organisations have applied for the first time this year.

Appended to this report are the following:

- **Schedule 1** detailing the timetable for the 27 applicants (75%) that chose to present at this meeting. Nine organisations (25%) are not presenting.
- **Attachment 1** summarising the 36 applications requesting a grant for consideration and decision by the Awards and Grants Committee.

#### **Community Events Fund**

Last year community event funding of \$171,835 was requested from 19 applicants. The budget of \$82,000 was allocated amongst all applications.

This year, \$179,470 has been requested, also from 19 applicants, with 14 of these being for the same event that was held (or tried to be held) last year. There are five new applicants.

Appended to this report are the following:

- **Schedule 1** detailing the timetable for the 12 applicants (63%) that chose to present at this meeting. Seven clubs/individuals (37%) are not presenting.
- Attachment 2 summarising the 19 applications requesting a grant for consideration and decision by the Awards and Grants Committee.

#### SUPPORTING INFORMATION

#### Strategic, Policy and Legislative Implications

The continued funding provision of the Community Wellbeing Grant and Community Events Fund to the community, supports Council's committment to the Wellbeing Strategy *He Hiringa Tangata*, *He Hiringa Whenua* and Council's community outcomes as specified in the 2021-31 Long-Term Plan. Aspects of both funds also align with Council's Arts, Culture and Heritage Strategy.

#### Significance, Engagement and Consultation

The Community Wellbeing Grant and Community Events Fund decisions are not significant under the Significance and Engagement Policy because the decisions:

- do not relate to a strategic asset
- do not involve a change in level of service provided by council
- the decision does not impact on debt, rates, or the financial figures in the 2022 Annual Plan
- it does not involve council exiting an existing activity or adding a new activity.

#### **Financial Considerations**

There are no significant considerations as the Community Wellbeing Grant and Community Events Fund are budgeted in the 2022 Annual Plan, as follows:

#### **Community Wellbeing Grant**

The budget for 2022/23 was set at \$85,000.

\$10,000 has been carried forward from last year and an additional \$35,102 added for those organisations that did not apply during the 2021-31 Long-Term Plan process and now apply here.

The total funding available for allocation to community wellbeing projects is \$130,102.

#### **Community Events Fund**

The budget for 2022/23 was set at \$66,000.

\$26,000 has been carried forward from last year, from those events that were allocated funding, but the grant was not uplifted due to COVID-19 restrictions requiring event cancellations.

For any events to be held at Hood Aerodrome \$10,000 has been set aside.

Separately budgeted is \$10,000 for Matariki and \$40,600 (net) for the Waifest event to be held on Waitangi Day in 2023.

The total funding available for allocation to events is \$82,000.

#### Treaty Considerations/Implications for Māori

There is no significant impact on Māori. The grants and application process provides a simple process which may help to mitigate barriers to accessing funding and support, and thus empower Maori communities to demonstrate their rangatiratanga to implement cuturally appropriate repsonses.

#### **Communication Plan**

A variety of channels were used to promote the Community Wellbeing Grant and the Community Events Fund. Application forms and the information sheet were accessible on the website and from Council's Queen Street office for a four-week period.

Last year's recipients were also contacted and provided with an application form and information sheet to apply. They were also recontacted a week out from the closing date, as a reminder if an application had not been received.

For the *Community Wellbeing Grant*, 42% of the organisations submitted applications in the three weeks leading up to the closing date with 58% submitted in the final week or on the last day.

For the *Community Events Fund*, 58% submitted applications in the three weeks leading up to the closing date with 42% submitted in the final week or on the last day.

#### **Environmental/Climate Change Impact and Considerations**

The Community Wellbeing Grant and Community Events Fund are available to provide support for projects or events that contribute to the vision and priorities in Council's He Hiringa Tangata, He Hiringa Whenua Wellbeing Strategy.

The vision and priorities that relate to the environmental strand of the Strategy include the Vision that Masterton/ Whakaoriori has rivers we can swim in and drink from, clean air to breathe, and green and blue spaces that we can enjoy and share with future generations, and the following Priorities: clean air and water; protecting our natural heritage and biodiversity; climate change action; creating a culture of environmental sustainability; and, working together as kaitiaki.

#### **Next Steps**

The Awards and Grants Committee to consider and decide on any funding allocations for the 36 Community Wellbeing Grant and 19 Community Events Fund applications, from the respective budgets, as listed in Attachments 1 and 2.

Applicants will be advised as soon as possible after the meeting, on the outcome of their application.

### **Schedule 1:** Applicants presenting to the Awards and Grants Committee

Key:

**Community Wellbeing Grant** 

**Community Events Fund** 

| Time    | App No. on<br>Attachment | Community Grant Type | Speaker and Organisation                             | Funding Requested   |
|---------|--------------------------|----------------------|--|---|
| 9.10am  | 8                        | Wellbeing Grant      | Ian Chapman, King Street Artworks                    | \$8,000 towards operating expenses  |
| 9.20am  | 1                        | Wellbeing Grant      | Michael Wilson, Access Radio Wairarapa               | \$4,750 towards programme support and improvements  |
| 9.30am  | 30                       | Wellbeing Grant      | Beverley Jack, Wairarapa Community Centre Trust      | \$14,560 for the shortfall expenses of the new Urban Allotment Garden                     |
| 9.40am  | 6                        | Wellbeing Grant      | Amanda Taylor, House of Science                      | <b>\$2,500</b> towards an environmental science kit for Masterton schools                 |
| 9.50am  | 5                        | Wellbeing Grant      | Graeme Morris,<br>Henley Men's Shed                  | \$4,000 towards operating expenses  |
| 10.00am | 7                        | Events Fund          | Bob Wilton, Masterton Motorplex Incorporated         | \$60,000 to hold the 2022 Drag Racing Season from<br>September 2022 through to March 2023 |
| 10.10am |                          | MORNING TEA          |  |   |
| 10.30am | 12                       | Wellbeing Grant      | Rebecca Stevens,<br>Mahi Tahi Tatou Charitable Trust | \$23,600 towards costs to expand the Formal Day Programme and run a new drop-in service   |

| Time       | App No. on<br>Attachment | Community<br>Grant Type | Speaker and Organisation  | Funding Requested   |
|------------|--------------------------|-------------------------|---|---|
| 10.40am    | 25                       | Wellbeing Grant         | Zoe Christall and Vanessa Fowles,<br>StarJam Charitable Trust           | \$3,000 towards operating expenses of the Magical Movers weekly workshop sessions for children with a range of disabilities |
| 10.50am    | 19                       | Wellbeing Grant         | Catherine Mu, People First NZ – Ngā Tāngata Tuatahi                     | <b>\$4,000</b> towards the operating expenses of the Masterton Group  |
| 11.00am    | 35                       | Wellbeing Grant         | Bryn Davies and Nicole James, YMCA Central Incorporated                 | <b>\$20,000</b> towards operating expenses to run the Raise Masterton programme for up to 60 youth                          |
| 11.10am    | 3                        | Events Fund             | Clive Comrie, Jim Birchall, Laurie Williams<br>Eastside Community Group | \$4,000 to hold the annual Spring Festival on 26 November 2022  |
| 11.20am    | 1                        | Events Fund             | Jorge Sandoval, All Kiwi Sports Club Incorporated                       | \$22,000 to hold the New Zealand Cycle Classic from 11 – 15 January 2023  |
| 11.30am    | 2                        | Events Fund             | Denis Burling and Dave Pawson, Douglas Villa AFC Incorporated           | \$3,500 to hold the 2022 Douglas Villa Junior Soccer Tournament from 24 – 25 September 2022                                 |
| 11.40am    | 14                       | Events Fund             | Jill Greathead, Volunteering Wairarapa Incorporated                     | \$3,000 to hold the Wairarapa Walking Festival 2022 from<br>11 – 20 November 2022   |
| 11.50am    | 28                       | Wellbeing Grant         | Jill Greathead, Volunteering Wairarapa Incorporated                     | \$5,000 towards operating expenses  |
| 12.00 noon |                          | LUNCH                   |   |   |
| 12.40pm    | 15                       | Wellbeing Grant         | Steve Sale,<br>Masterton Foodbank Incorporated                          | \$30,000 towards the purchase of food items for the community food parcels  |
| 12.50pm    | 2                        | Wellbeing Grant         | Chris Clarke,<br>Age Concern Wairarapa                                  | \$3,125 for the establishment and design of a website   |

| Time   | App No. on<br>Attachment | Community<br>Grant Type | Speaker and Organisation   | Funding Requested   |
|--------|--------------------------|-------------------------|--|---|
| 1.00pm | 24                       | Wellbeing Grant         | Rebecca Johnston, SPCA (Royal NZ)  | \$10,000 for operating expenses to provide animal welfare services to the Masterton district                        |
| 1.10pm | 16                       | Wellbeing Grant         | Lucy Miller and Jen Butler, Masterton Young Citizens Club                | \$9,609 for operating expenses  |
| 1.20pm | 4                        | Wellbeing Grant         | Katy Rowden and Eve Williams, Good Bitches Trust                         | \$4,500 for expenses towards the Baking it Better Programme for distribution in Masterton                           |
| 1.30pm | 36                       | Wellbeing Grant         | Brian Devonshire, Youthline CNI Wairarapa Branch                         | \$12,000 for expenses towards the Standing Tall mental health wellbeing programme and a Youth Specialist Counsellor |
| 1.40pm | 15                       | Events Fund             | Peter Amyes, Wairarapa Balloon Society                                   | \$20,000 to hold the Balloon Festival at Easter from 6 – 10 April 2023  |
| 1.50pm | 21                       | Wellbeing Grant         | Wiremu Rupapere and Jeddah Brown,<br>Rāngitane o Wairarapa : Tūranga Rau | \$18,997 for building materials and labour for the Takaro project, a safe and all-inclusive educational play area   |
| 2.00pm | 34                       | Wellbeing Grant         | Laurence Titter, Wairarapa Youth Charitable Trust                        | \$10,000 for operating expenses   |
| 2.10pm | 27                       | Wellbeing Grant         | Grant Clure, Victim Support Wairarapa                                    | \$4,000 towards the Volunteer Support Worker Programme  |
| 2.20pm | 19                       | Events Fund             | Trudy Sears Wairarapa REAP   | \$4,900 to host the Wairarapa Schools Kapa Haka Festival from 28 – 29 September 2022                                |

| Time   | App No. on<br>Attachment | Community Grant Type | Speaker and Organisation  | Funding Requested  |
|--------|--------------------------|----------------------|---|--|
| 2.30pm | 12                       | Events Fund          | Jane Ross   | \$15,672 to hold the 2023 Wairarapa Film Festival from 26 – 28 May 2023  |
| 2.40pm | 11                       | Events Fund          | Jane Ross and Esther Bunning  | \$18,208 to hold a local community photographic art exhibition titled Solace: A Portrait of Loss in June 2023                  |
| 2.50pm | 17                       | Events Fund          | Nacanieli Waqa,<br>Wairarapa Fijian Community                                       | <b>\$1,200</b> for the Fijian Language Week from 5 – 8 October 2022  |
| 3.00pm |                          | AFTERNOON TEA BREAK  |   |  |
| 3.20pm | 14                       | Wellbeing Grant      | Mike Hoskins, Narrisa Lower and Claudia<br>Morgan,<br>Masterton District Brass Band | \$15,000 for the Learner Programme in two additional Masterton Schools and purchase a PA System and music stands               |
| 3.30pm | 22                       | Wellbeing Grant      | Gavin Tankersley and Murray Tomlin,<br>Shear History Trust                          | \$12,000 towards the operating expenses of the Wool Shed   |
| 3.40pm | 33                       | Wellbeing Grant      | Geraldine Durrant,<br>Wairarapa Womens Centre                                       | \$10,800 towards costs to hold Yoga Movement and Art Workshops for women by a professional facilitator                         |
| 3.50pm | 9                        | Wellbeing Grant      | Pipi Reisch,<br>Leaving the Ladder Down   | \$3,150 for Programme Coordinator wages for six weeks to provide a Summer School Holiday Programme for teen parents and babies |
| 4.00pm | 18                       | Wellbeing Grant      | Lynton and Anna Baird, Oxford Street Community Garden                               | \$1,640 for trestle tables and gardening supplies  |
| 4.10pm | 20                       | Wellbeing Grant      | Dan Te Tau, Pioneer Sports Club Incorporated  | \$5,050 for purchasing a barbeque and funding kai and travel expenses for 120 JAB and 36 League players                        |

| Time   | App No. on<br>Attachment | Community Grant Type | Speaker and Organisation  | Funding Requested  |
|--------|--------------------------|----------------------|---|--|
| 4.20pm | 9                        | Events Fund          | Andrew Love,<br>NZ Aerobatic Club   | \$1,000 to hold the NZ Aerobatic Championships at Hood<br>Aerodrome from 1 – 5 March 2023            |
| 4.30pm | 26                       | Wellbeing Grant      | Emilie Fleur Neubauer<br>Te Kura O Papatūānuku Wairarapa Earth<br>School Charitable Trust | \$3,300 for the Fruit Trees in Schools project   |
| 4.40pm | 5                        | Events Fund          | Sam Saunders,<br>Golden Shears  | \$11,347 to hold the 61 <sup>st</sup> Golden Shears at the War Memorial Stadium from 2 -4 March 2023 |
| 4.50pm | 23                       | Wellbeing Grant      | Tom Gibson<br>Shelter Masterton   | \$10,000 for a Support Fund to provide Shelter Masterton residents with items and services needed    |

|     |         | <b>2022</b> Comr                              | nunity Wellbeing Grant - Su  | mmary of Applications  |                                |                        |                 |  |  |                     |   | Attachment 1 |
|-----|---------|---|--|--|--------------------------------|------------------------|-----------------|--|--|---------------------|---|--------------|
| No. | File ID | Organisation                                  | Purpose of Organisation  | Project Description  | Wellbeing<br>Area/s            | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions   | Last Grant<br>Received if<br>applicable  | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments     |
| 1   | 80      | Access Radio<br>Wairarapa<br>Charitable Trust | To provide broadcasting services to the minority, disability, youth, older persons, Māori and ethnic communities of Wairarapa. We broadcast via radio, television, internet streaming and provide podcasting from the national Access Media hub.                             | Seeking funding to support the new weekly Ahmadiyya Muslim community and We Are One programme, make programme presentation simpler and promote programme output on other media channels. |                                | Yes                    | \$278,750       | \$240k NZ On Air \$7k donations/sponsorship etc \$2k fundraising \$3k South Wairarapa DC  Awaiting outcome: \$5k E&CCT \$4k COGS \$8k Trust House Foundation \$5k T G Macarthy Trust \$5k Carterton DC   | \$1,500 in<br>2021/22 towards<br>Te Reo Māori<br>output and<br>training  | \$4,750             |   |              |
| 2   | 145     | Age Concern<br>Wairarapa                      | Dedicated to working with older persons, promoting dignity, wellbeing, equity and respect. To provide expert information and services in response to the needs of the older person.  | Seeking funding to establish and design a website to assist with providing user friendly and accessible information.   | Social<br>Cultural             | Yes                    | \$3,125         | Nil  | \$3,000 in<br>2020/21 (Round<br>1) for the Health<br>Promotion<br>Coordinator<br>\$6,000 in<br>2020/21 (Round<br>2) for Men's<br>group and<br>activities | \$3,125             |   |              |
| 3   | 75      | Alzheimer's<br>Wairarapa Inc                  | To provide information, support, education, advocacy and day activities to families/individuals diagnosed with dementia.   | Seeking funding to assist with expenses for the Out and About Group.   | Social<br>Cultural<br>Economic | No                     | \$105,397       | \$15k Trust House Foundation<br>\$22k NZ Lotteries Grant Board<br>\$10.3k Alzheimers NZ<br>\$4.8k donations/fundraising<br>\$4.1 raffles/sponsorship<br>\$5k South Wairarapa DC<br>Awaiting outcome:<br>\$6k COGS<br>\$3k Carterton DC<br>\$20k T G Macarthy Trust | \$1,000 in<br>2021/22 for Out<br>and About Group<br>expenses   | \$3,000             |   |              |
| 4   | 172     | Good Bitches<br>Trust                         | To spread kindness through the mechanism of baking. We have a network of volunteers who bake treats in their own kitchens which are distributed to organisations working refugees, hospices, mental health support services and others. Nine organisations are in Masterton. | Seeking funding towards expenses for the Baking it Better programme providing baking boxes to nine Masterton organisations, for 45 - 50 Masterton recipients.                            | Social                         | Yes                    | \$11,957        | \$3.5k Nikau Foundation<br>\$2.5k COGS   | New applicant  | \$4,500             |   |              |

| No. | File ID | Organisation   | Purpose of Organisation  | Project Description   | Wellbeing<br>Area/s     | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable               | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>September<br>2022 | Comments |
|-----|---------|--|--|---|-------------------------|------------------------|-----------------|---|---|---------------------|--|----------|
| 5   |         | Henley Mens<br>Shed<br>Incorporated                  | To provide an environment for mainly older men to pursue their personal growth and develop understanding of their role in the community and family.  | Seeking funding towards operating expenses of electricity, insurance, lease and refuse disposal.  | Social<br>Environmental | Yes                    | \$6,049         | Awaiting outcome:<br>\$4k Masterton Trust Lands Trust   | \$2,000 in<br>2021/22 for a<br>shipping<br>container  | \$4,000             |  |          |
| 6   |         | House of<br>Science<br>Wairarapa<br>Charitable Trust | A community-led provider of science education services. Provide quality innovative hands-on science resources and teacher professional learning and development to 33 primary and intermediate schools in the Wairarapa and Tararua district (16 schools in the Masterton).                                  | Seeking funding for one 'A Load of Rubbish<br>He Putunga Para' environmental science kit<br>and material for one year, containing the<br>MDC logo.  | Environmental           | Yes                    | \$105,136       | \$22.7k School membership<br>\$20k NZ Lotteries Grant Board<br>\$10k Masterton Trust Lands Trust<br>\$10k Trust House Foundation<br>\$3k Nikau Foundation<br>\$10k ANZ Staff Foundation<br>\$10k E&CCT<br>\$2k COGS<br>\$3k Carterton DC<br>\$5k South Wairarapa DC | \$2,500 in<br>2021/22 for a<br>climate change<br>kit  | \$2,500             |  |          |
| 7   | 174     | Kidz Need Dadz                                       | To strengthen father and child relationships through support, fun and education and to help provide men with the skills to become better fathers and to be a positive influence on improving their family lives and the male suicide rate.   | Seeking funding for three projects: (A) Wairarapa Meetings - seeking \$626.28 for venue hire and monthly meetings in Masterton; (B) Dadzkare - seeking \$980.00 being 10% of rent for 208 Wairarapa clients; and (C) Parenting "Info for New Dads" - seeking \$2,028.00 being 10% contribution towards office hire. | Social                  | No                     | \$44,012        | Awaiting outcome:<br>\$20k NZ Lotteries Grant Board<br>\$20k Pub Charity<br>\$20k One Foundation  | \$2,000 in<br>2021/22 for<br>meetings and<br>projects | \$3,634             |  |          |
| 8   |         | King Street<br>Artworks Inc                          | Supporting the mental health and wellbeing of our community through creativity and connection. Our open-door policy ensures that anyone of any age or background, who is looking to maintain their mental health or recover from mental illness can freely access the service without the need for referral. | Seeking funding to assist with operating expenses.  | Social                  | Yes                    | \$338,077       | \$248k DHB core funding<br>\$25k NZ Lotteries Grant Board<br>\$30k Trust House Foundation<br>\$8.1k donations<br>Awaiting outcome:<br>\$5k E&CCT<br>\$8k COGS<br>\$7k T G Mccarthy Trust  | \$5,000 in<br>2021/22 for<br>operating<br>expenses    | \$8,000             |  |          |
| 9   |         | Leaving the<br>Ladder Down                           | To provide a mentoring support framework for students at Puawananga (Wairarapa Teen Parent Unit) that aims to provide support to teen parents and their babies.  | Seeking funding for a Programme<br>Coordinator for six weeks to provide a<br>Summer School Holiday Programme for<br>teen parents and babies.  | Social                  | Yes                    | \$3,595         | \$444 contribution  | New applicant   | \$3,150             |  |          |

| No. | File ID | Organisation                          | Purpose of Organisation   | Project Description  | Wellbeing<br>Area/s     | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable   | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments |
|-----|---------|---------------------------------------|---|--|-------------------------|------------------------|-----------------|---|---|---------------------|---|----------|
| 10  | 185     | Trust<br>Wairarapa,                   | Using a purpose-built mobile classroom to deliver an early intervention and education programme to primary school aged children. The programme covers selfesteem, social relationships, nutrition, body systems, substances and provides knowledge on how to make informed decisions. | Seeking funding to assist with the operating costs to deliver the "Learning with Harold" life education programme to primary school aged children in the Masterton area. | Social                  | No                     | \$98,500        | \$30k NZ Lotteries Grant Board<br>\$4.6k Pub Charities<br>Awaiting outcome:<br>\$20k grant applications   | \$500 in 2018/19<br>for the Learning<br>with Harold<br>programme                                      | \$10,000            |   |          |
| 11  | 111     | Little Bundles<br>Wairarapa           | Volunteer group collecting and providing bundles of clothing and toys to support vulnerable people in the community, for children aged 6 months to 6 years of age.  | Seeking funding for wool, laundry powder, stain remover, travel expenses and new clothing to create little bundles for those in need in the community.                   | Social                  | No                     | \$2,097         | Volunteers time and donations  Awaiting outcome: \$1.5k Trust House Foundation  | \$500 in 2017/18<br>for materials   | \$2,097             |   |          |
| 12  | 101     | Mahi Tahi Tatou<br>Charitable Trust   | To enable good lives for people with disabilities through education, employment, social and community participation.  | Seeking funding to expand the services for the Formal Day Programme and provide a drop-in service.   | Social                  | Yes                    | \$41,400        | \$1k attendance koha<br>\$16.8k contribution  | New applicant   | \$23,600            |   |          |
| 13  | 135     | Masterton<br>Community Toy<br>Library | To provide quality, age appropriate toys and educational resources for hire within the Masterton district at an affordable cost. Aimed at children from birth to 8 years of age.  | Seeking funding towards rent, toys, resources and container storage.   | Social<br>Environmental | No                     | \$9,235         | \$6.3k donations, subscriptions<br>and fundraising<br>Pending applications:<br>\$5k Masterton Trust Lands Trust<br>\$5k Trust House Foundation  | \$1,800 in<br>2021/22 for rent  | \$5,000             |   |          |
| 14  | 183     | Masterton<br>District Brass<br>Band   | To promote the art of music amongst members and encourage and develop an appreciation of music by the public.   | Seeking funding to expand the Learner Programme into two more schools and purchase a PA system and music stands.   | Social<br>Cultural      | Yes                    | \$37,500        | \$10.9k fundraising/contributions<br>\$10.5k band reserves<br>Awaiting outcome:<br>\$10k Masterton Trust Lands Trust  | \$5,000 in<br>2021/22 for the<br>Lakeview School<br>Learner<br>Programme                              | \$15,000            |   |          |
| 15  | 141     | Masterton<br>Foodbank<br>Incorporated | To provide food parcels for those in need in Masterton.   | Seeking funding to purchase food for community parcels for those in need, feeding over 24,000 people over the year.  | Economic                | Yes                    | \$185,862       | \$120k contribution<br>\$20k Masterton DC LTP Year 2<br>\$30k Ministry Social Development<br>Awaiting outcome:<br>\$20k Trust House Foundation<br>\$20k Masterton Trust Lands Trust<br>\$20k Wairarapa Building Society | \$10,000 in<br>2019/20 for food<br>purchases<br>2021-31 LTP Year<br>1 \$20,000 for the<br>Coordinator | \$30,000            |   |          |

| No. | File ID | Organisation                              | Purpose of Organisation  | Project Description   | Wellbeing<br>Area/s                             | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable                           | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments |
|-----|---------|---|--|---|---|------------------------|-----------------|---|---|---------------------|---|----------|
| 16  | 147     | Masterton<br>Young Citizens<br>Club Inc   | To promote, sponsor, encourage, advance and further all sporting, cultural and athletic activities of every kind and description for, and in the interests, of youth of Masterton.   | Seeking funding for the operating expenses of rates, electricity, insurance, cleaning, advertising and administration.  | Social<br>Cultural                              | Yes                    | \$9,609         | Nil   | \$5,000 in<br>2021/22 for<br>operating<br>expenses                | \$9,609             |   |          |
| 17  | 220     | Order of St John                          | To prevent and relieve sickness and injury and to enhance the health and wellbeing of all.   | Seeking funding towards the operational costs of running the health shuttles in the Wairarapa and to Wellington, of which 3,031 Masterton residents have received 392 trips.                                | Social  | No                     | \$71,000        | \$50k donations<br>\$15k grants<br>Awaiting outcome:<br>\$5k Carterton DC | \$2,500 in<br>2021/22 for<br>operating<br>expenses                | \$5,000             |   |          |
| 18  |         | Oxford Street<br>Community<br>Garden      | Provides a social space for members of the community to learn the growing of fresh food and sharing the produce with those in need. We use a no dig, no spray, permaculture method of gardening.   | Seeking funding for trestle tables, wood<br>chip, tools and seeds to produce and pack<br>vegetable and fruit boxes to support local<br>whanau.  | Social<br>Environmental<br>Economic             | Yes                    | \$1,640         | Volunteers time   | \$1,550 in<br>2021/22 for<br>garden<br>equipment and<br>materials | \$1,640             |   |          |
| 19  | 113     | People First NZ<br>Incorporated           | To make sure people with learning disabilities can speak up and be heard on things that are important to them in government, in services and the community. To represent people and promote the rights of people with learning disabilities. | Seeking funding for operating expenses of<br>the Masterton People First Group   | Social  | Yes                    | \$5,172         | \$1k COGS   | \$2,500 in<br>2021/22 for<br>operating<br>expenses                | \$4,000             |   |          |
| 20  | 218     | Pioneer Sports<br>Club                    | To enable tamariki to develop physically, socially, emotionally and cognitively while also providing the opportunity to develop enduring relationships with their peers and feel connected to the community.                                 | Seeking funding for the 120 JAB and 36<br>League players kai and travel expenses for<br>the 2022-23 season, and the purchase of a<br>barbeque for away games.   | Social<br>Cultural                              | Yes                    | \$5,050         | Nil   | New Applicant   | \$5,050             |   |          |
| 21  | 247     | Rangitāne o<br>Wairarapa :<br>Tūranga Rau | An iwi-based/led education programme that focuses on connecting/reconnecting to Te Ao Māori: whakapapa, whenua, for rangatahi that are near or have been excluded from mainstream education.   | Seeking funding of building materials and labour costs for Tūranga Rau's project Tākaro; to provide a safe, all-inclusive educational play area including basketball hoop, barbeque and entertainment area. | Cultural  | Yes                    | \$18,997        | Nil   | New Applicant   | \$18,997            |   |          |
| 22  | 158     | Shear History<br>Trust                    | To promote the Wool Shed museum as a tourist attraction and to record and archive oral histories of identities within the shearing and wool harvesting industry.   | Seeking funding towards the operating expenses of the Wool Shed tourist attraction which also houses the Jubilee Fire Engine museum and Council's steam roller in the Stewart-Weston gallery.               | Social<br>Cultural<br>Environmental<br>Economic | Yes                    | \$43,336        | \$17.7k merchandise sales<br>\$12.2 k visitors/room hire                  | \$12,000 in<br>2021/22 for<br>operating<br>expenses               | \$12,000            |   |          |

| No. | File ID | Organisation   | Purpose of Organisation  | Project Description   | Wellbeing<br>Area/s     | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable  | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments |
|-----|---------|--|--|---|-------------------------|------------------------|-----------------|---|--|---------------------|---|----------|
| 23  | 202     | Shelter<br>Masterton<br>Incorporated   | Care to homeless people in the Wairarapa through the provision of a day care centre and transitional home.   | Seeking funding towards a Support Fund to provide residents with items and services needed e.g. bus fares, clothing, shoes, training etc.   | Social<br>Economic      | Yes                    | \$10,000        | Fundraising   | \$15,000 in<br>2021/22 for<br>operating<br>expenses                              | \$10,000            |   |          |
| 24  | 166     | SPCA (Royal<br>New Zealand<br>Society for the<br>Prevention of<br>Cruelty to<br>Animals) | To advance the welfare of animals by preventing cruelty, alleviating the suffering of animals and promoting our policies through education and advocacy. To engage, advocate, influence, reduce, support and protect and seek justice for animals. | Seeking funding for the operating expenses to provide animal welfare services.  | Social<br>Environmental | Yes                    | \$254,178       | \$5.5k donations<br>\$136k retail & opportunity shop<br>\$30.4k rehoming<br>\$2.5k Carterton DC<br>Awaiting outcome:<br>\$2.5k South Wairarapa DC<br>\$15k Trust House Foundation | \$5,000 in<br>2021/22 for<br>operating<br>expenses                               | \$10,000            |   |          |
| 25  | 105     | StarJam<br>Charitable Trust  | To provide a unique place for young people with a range of disabilities, to express themselves through music workshops.  | Seeking funding toward expenses for the Magical Movers weekly workshops at Hadlow School for 12 participants aged 6 - 25 years of age.  | Social                  | Yes                    | \$9,451         | Awaiting outcome:<br>\$2k COGS<br>Pending application to E&CCT  | \$2,000 in<br>2021/22 for<br>workshops   | \$3,000             |   |          |
| 26  | 189     | Te Kura O<br>Papatūānuku<br>Wairarapa Earth<br>School<br>Charitable Trust                | To inspire, inform and enable people to achieve practical solutions for our future and a healthy planet.   | Seeking funding towards the Fruit Trees in<br>Schools programme providing trees, plants<br>and workshops to three Masterton<br>schools.   |                         | Yes                    | \$3,500         | \$200 fundraising   | \$2,600 in<br>2021/22 for Fruit<br>Trees in Schools<br>programme and<br>training | \$3,300             |   |          |
| 27  | 187     | Victim Support<br>Wairarapa  | To help victims of crime, trauma and sudden death with a network of caring and skilled people providing 24/7 support. The first port of call for victims, frontline police and other agencies during a crisis or incident.                         | Seeking funding to assist towards the costs of the Volunteer Support Worker Programme in the Wairarapa to enable volunteer recruitment, expenses and training and towards the personnel costs of the Service Coordinator. | Social                  | Yes                    | \$248,242       | \$188.3k National Office funds<br>\$55.8k fundraising   | \$2,000 in<br>2021/22 for<br>volunteer's<br>expenses                             | \$4,000             |   |          |
| 28  | 133     | Volunteering<br>Wairarapa  | Aims to make volunteering easy in the Wairarapa. Serve as a hub that connects people who want to volunteer with local organisations that need volunteers.  | Seeking funding for operating expenses.   | Social                  | Yes                    | \$56,475        | \$31.6k Support Volunteer Fund<br>\$2k Carterton DC<br>\$1.5k South Wairarapa DC<br>Awaiting outcome:<br>\$3.5k COGS<br>\$13k NZ Lotteries Grant Board                            | \$5,000 in<br>2021/22 for<br>operating<br>expenses                               | \$5,000             |   |          |

| No. | File ID | Organisation                               | Purpose of Organisation   | Project Description   | Wellbeing<br>Area/s                             | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable   | Amount<br>Requested | Awards and Grants Committee Allocation Meeting September 2022 | Comments |
|-----|---------|--|---|---|---|------------------------|-----------------|---|---|---------------------|---|----------|
| 29  | 160     | Wairarapa<br>Citizens Advice<br>Bureau Inc | Providing free to all individuals, an impartial and confidential service of information, guidance and support, and making responsible use of the experience gained.                         | Seeking funding for operating expenses.   | Social  | No                     | \$13,567        | \$1.7k COGS<br>\$5.7k NZ Lotteries Grant Board<br>\$600 Carterton DC  | \$2,500 in<br>2021/22 for<br>operating<br>expenses  | \$2,500             |   |          |
| 30  | 84      | Wairarapa<br>Community<br>Centre Trust     | To "Enrich our Community" by providing community led programmes and to support people who need social services to achieve food sovereignty and seamlessly accessible services.              | Seeking funding towards the shortfall of expenses for the new Urban Allotment Garden.   | Social<br>Cultural<br>Economic<br>Environmental | Yes                    | \$101,029       | \$86.4k Department of Internal<br>Affairs   | 2021-31 LTP Year<br>1 \$25,000 for<br>operating<br>expenses of the<br>community<br>centre   | \$14,560            |   |          |
| 31  | 118     | Wairarapa Road<br>Safety Council           | To reduce the incidence of deaths and serious injuries from crashes across Wairarapa via the Wairarapa Road Safety Action Plan and the NZ Government's road safety strategy 'Road to Zero'. | Seeking funding to support the Wairarapa<br>Driver Mentor Programme to address<br>barriers for our rangatahi/youth to attain<br>driver licences, become safe drivers and<br>have a pathway to local employment. | Social<br>Cultural<br>Economic                  | No                     | \$50,000        | \$30k NCRS Fund<br>\$5k Carterton DC<br>Awaiting outcome:<br>\$5k South Wairarapa DC  | \$10,000 in<br>2021/22 for the<br>Driver Mentor<br>Programme  | \$10,000            |   |          |
| 32  | 78      | Wairarapa<br>Search and<br>Rescue          | Providing a 24/7 search and rescue services to the community with fully trained volunteers assisting the Police on SAR operations within the region.  | Seeking funding to assist with operating expenses.  | Environmental                                   | No                     | \$9,570         | \$2.5k Land SAR NZ annual grant  Awaiting outcome: \$3k COGS  | \$3,500 in<br>2021/22 for<br>operating<br>expenses  | \$4,000             |   |          |
| 33  | 176     | Wairarapa<br>Women's Centre                | To ensure the effective existence of a dedicated place for women in the community, fostering and promoting equality and empowering women to empower their families and community.           | Seeking funding for facilitator fees and expenses to run yoga movement sessions and art workshops for 40 weeks to improve the wellbeing and confidence of women.  | Social<br>Cultural<br>Economic                  | Yes                    | \$11,800        | \$1k Contribution   | \$1,800 in<br>2021/22 for<br>recruiting and<br>training   | \$10,800            |   |          |
| 34  | 162     | Wairarapa<br>Youth<br>Charitable Trust     | To provide youth with life skills and work to empower them to be the best that they can. Boxing is used as a mechanism for youth development.   | Seeking funding towards operating expenses.   | Social  | Yes                    | \$179,780       | \$25k NZ Lotteries Grant Board<br>\$20.4k Supports Club<br>\$17.8k membership/school Fees<br>\$9k sub-lease income<br>\$11k sponsorship/donations<br>\$2.5k COGS<br>Awaiting outcome:<br>\$15k T Macarthy Trust<br>\$10k E&CCT<br>\$10k Masterton Trust Lands Trust | \$5,000 in<br>2020/21 (Round<br>1) for operating<br>expenses<br>\$5,000 in<br>2020/21 from a<br>maintenance<br>budget for<br>resurfacing<br>carpark and<br>driveway | \$10,000            |   |          |

| No. | File ID | Organisation                     | Purpose of Organisation  | Project Description   | Wellbeing<br>Area/s | Speak<br>in<br>Support | Project<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable                | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments |
|-----|---------|----------------------------------|--|---|---------------------|------------------------|-----------------|---|--|---------------------|---|----------|
| 35  | _       | YMCA Central<br>Incorporated     | Helping to build strong children, families and communities, living harmoniously in safe and caring society. The family values of caring, respect, honesty, responsibility and fun are integrated, demonstrated and promoted in all programme delivery. | Seeking funding for the Raise Up Masterton Programme, a safe space for up to 60 youth to engage in activities, learning, sharing and fun every Sunday, in collaboration with Tu Ora Compass Health. |                     | Yes                    | \$321,234       | \$237k grants revenue   | \$10,000 in<br>2021/22 for the<br>Tu Motu<br>programme | \$20,000            |   |          |
| 36  |         | Youthline<br>Wairarapa<br>Branch | To work with disadvantaged and at risk rangatahi, aged 8 - 24 years, in the area of mental health wellbeing, personal development, counselling and mentoring.  | Seeking funding for the Standing Tall mental health wellbeing programme and a youth specialist counsellor helping Hokai Tahi with baby loss clients.  | Social              | Yes                    | \$118,138       | \$5k fundraising/schools  Awaiting outcome: \$40k Wairarapa DHB \$15k NZ Lotteries Grant Board \$10k Lion Foundation \$9.2k Rotary \$6k South Wairarapa DC \$2k Carterton DC \$10k Masterton Trust Lands Trust \$5k E&CCT Grass Roots Trust \$4.5k COGS | New Applicant  | \$12,000            |   |          |

|   |           | \$297,812 |           | Allocated by Awards and Grants Committee |
|---|-----------|-----------|-----------|--|
| B/Fwd 2021/22   |           |           |           |  |
| Budget 2022/23  | \$85,000  |           |           |  |
| Budgets set for the organisations that did not apply to LTP 2021-31 |           |           |           |  |
| mat and not apply to 111 1021 31                                    | \$35,102  |           |           |  |
|   | \$130,102 |           | \$130,102 | Left for allocation                      |

|          |         | 2022 Com  | nunity Events                       | Fund - Summary of Appl  | ications                      |   |   |   |          |                        |               |   |   |                     |   | Attachmen |
|----------|---------|---|-------------------------------------|---|-------------------------------|---|---|---|----------|------------------------|---------------|---|---|---------------------|---|-----------|
| op<br>o. | File ID | Organisation<br>Club or<br>Individual   | Event                               | Description   | Date/s                        | Costs   | Participants/Audience   | Wellbeing<br>Area/s                             | Category | Speak<br>in<br>Support | Event<br>Cost | Other Funding or Contributions  | Last Grant<br>Received if<br>applicable   | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>September<br>2022 | Comments  |
| 1        | 123     | All Kiwi Sports<br>Club<br>Incorporated   | 36th NZ Cycle<br>Classic            | New Zealand's only (UCI) Union<br>Cyclist International endorsed<br>cycling event with community<br>events and stage finishes in<br>Masterton   | 11 - 15 January 2023          | Traffic management, television, prizes, fuel, first aid, printing, advertising, signage, photography, uniforms, transport, personnel and official costs, accommodation, permits, equipment and vehicle rental and health and safety | 110 cyclists<br>12 motorcycle marshalls<br>62 officials/volunteers<br>32 team officials | Social<br>Economic<br>Environmental             | Major    | Yes                    | \$346,677     | \$16k entry fees<br>\$19k donations/grants<br>Awaiting outcome:<br>\$180k Trust House Foundation<br>\$90k Wellington City Council<br>\$15k Carterton DC<br>\$10k South Wairarapa DC | \$10,000 in<br>2021/22  | \$22,000            |   |           |
| 2        | 127     | Douglas Villa<br>Association<br>Football Club<br>Incorporated                         | 2022 Junior<br>Soccer<br>Tournament | End of season soccer tournament<br>for junior players aged 8-15 years<br>held at the Queen Elizabeth Park<br>Sportsground   | 24 - 25 September 2022        | Equipment hire, security,<br>prizes, referees, printing,<br>stationery, line marking,<br>materials, refuse removal and<br>volunteer expenses  | 128 teams<br>1,500 participants<br>3,000 audience                                       | Social<br>Economic                              | Major    | Yes                    | \$4,645       | \$10k entry fees<br>\$800 ground sponsors<br>\$2.5k Wairarapa Building Soc<br>sponsorship   | \$3,500 in<br>2021/22<br>(grant not<br>uplifted due to<br>COVID-19<br>event<br>cancellation)          | \$3,500             |   |           |
| 3        | 125     | Eastside<br>Community<br>Group  | 2022 Spring<br>Festival             | Annual community spring festival<br>held at McJorrow Park   | 26 November 2022              | Advertising, equipment hire, security, koha, waste management, entertainment, prizes, materials, administration and coordination  | 200-300 audience  | Social<br>Cultural<br>Environmental             | Local    | Yes                    | \$6,150       | \$550 volunteers<br>\$1k contribution<br>\$600 Trees/shrubs   | \$3,070 in<br>2021/22 -<br>(partial return<br>of \$2,930 due<br>to COVID-19<br>event<br>cancellation) | \$4,000             |   |           |
| 4        | 170     | Equippers<br>Masterton<br>Trust   | Colour Party                        | Annual colourful family-friendly<br>event as an alternative to the<br>traditional Halloween<br>celebrations to be held at<br>Equippers  | 31 October 2022               | Advertising, catering, activity expenses, decorations and equipment hire  | 800 - 1,000 attendees   | Social  | Local    | No                     | \$2,650       | \$650 reserves  | New event applied for   | \$2,000             |   |           |
| 5        | 156     | Golden Shears<br>International<br>Shearing<br>Championship<br>Society<br>Incorporated | 61st Golden<br>Shears               | Annual shearing and wool handling competition   | 2 - 4 March 2023              | Marketing/promotion, stadium hire and expenses, security, sheep cartage, judges/commentators, prize money, entertainment, insurance and administration costs  | 250+ volunteers<br>350-400 competitors<br>4,000+ audience                               | Social<br>Cultural<br>Environmental<br>Economic | Major    | Yes                    | \$266,150     | \$120k sponsorship<br>\$3.5k interest<br>\$23.3k entry fees<br>\$50k ticket sales<br>Pendi ng application:<br>Trust House Foundation  | \$10,000 in<br>2021/22<br>(grant not<br>uplifted due to<br>COVID-19<br>event<br>cancellation)         | \$11,347            |   |           |
| 6        | 68      | Masterton<br>Agricultural &<br>Pastoral<br>Association                                | Fashion in the<br>Field             | 2nd annual equine event for riders and their mounts to qualify for the prestigious "NZ Horse of the Year"   | 18 - 19 February 2023         | Ambulance, equipment hire, catering, judges, RAS levies, ribbons and general expenses   | 400 participants<br>650 audience  | Social  | Local    | No                     | \$10,254      | \$12.6k entry fees<br>\$2.7k sponsorship  | \$1,100 in<br>2021/22   | \$1,000             |   |           |
| 7        | 103     | Masterton<br>Motorplex<br>Incorporated  | Season                              | Drag racing season with 7 events;<br>street car shootout, smoke fest<br>burnout, test and tune, NZ<br>championship series, dragstalgia,<br>outlaw 71 challenge and 55th NZ<br>Nationals | September 2022 -March<br>2023 | Advertising, equipment hire,<br>security, first aid, NZDRA<br>Sanctioning and personnel<br>costs  | 200 participants<br>2,000 spectators  | Social<br>Economic                              | Major    | Yes                    | \$115,500     | \$40k competitor entry fees<br>\$150k gate entry fees<br>\$10k sponsorship  | \$15,000 in<br>2021/22  | \$60,000            |   |           |
| 8        | 193     | Mauriceville<br>Kopuaranga<br>Fair<br>Association                                     | Mauriceville<br>Country Fair        | Annual country fair held at<br>Clarke's Domain  | 4 December 2022               | Advertising and entertainment   | 100 stalls/amusements<br>2 - 3,000 visitors   | Social<br>Economic                              | Local    | No                     | \$3,700       | \$2.4k stall holder fees<br>\$250 sponsorship   | \$1,000 in<br>2019/20   | \$2,000             |   |           |

|    | File ID | Organisation<br>Club or<br>Individual | Event                                       | Description   | Date/s                         | Costs   | Participants/Audience  | Wellbeing<br>Area/s                 | Category | Speak<br>in<br>Support | Event<br>Cost | Other Funding Applied and<br>Contributions  | Last Grant<br>Received   | Amount<br>Requested | Awards and<br>Grants<br>Committee<br>Allocation<br>Meeting<br>08/09/2021 | Comments |
|----|---------|---------------------------------------|---|---|--------------------------------|---|--|-------------------------------------|----------|------------------------|---------------|---|--|---------------------|--|----------|
| 9  |         | Club                                  | National Aerobatic<br>Club<br>Championships | Annual aerobatic club<br>championships held at Hood<br>Aerodrome  | 1 - 5 March 2023               | Administration, signwriting,<br>legal expenses, health and<br>safety and hosting facilities                       | 25 competitors<br>40 volunteers<br>80 spectators   | Social<br>Economic                  | Local    | Yes                    | \$4,900       | \$3.8k registration/subs  | \$500 in<br>2021/22  | \$1,000             |  |          |
| 10 | 198     | NZ Red Cross                          |   | Three community events for the Ahmadiyya and wider community: Community Picnic Picnic, connection building and friendly cricket tournament  Beach Trip Castlepoint Beach to explore the region and enjoy recreational activity with education on water safety | November 2022<br>February 2023 | Venue hire, travel expenses, food, catering, equipment, volunteer expenses, personnel costs, printing and postage | Community Picnic 80 - 100 Ahmadiyya and wider community  Beach Trip 30 - 60 Ahmadiyya community people | Social<br>Cultural                  | Local    | No                     | \$18,449      | \$150 volunteer expenses<br>\$14k staff wages   | New event<br>applied for   | \$4,164             |  |          |
|    |         |                                       |   | Iftar Muslim tradition of 'breaking the fast' celebrated with a sunset meal that marks the end of Ramadan to be held in the Aratoi foyer  | April 2023                     |   | Iftar<br>100 Ahmadiyya and relevant<br>community members and<br>stakeholders                           |                                     |          |                        |               |   |  |                     |  |          |
| 11 | 216     | Jane ROSS                             |   | A curated photographic art exhibition for the local community, telling visual stories of loss, in it's many forms, from the point of view of people who live in Masterton.  | June 2023                      | Directors fees, advertising, marketing and promotion  | 20 participants<br>Up to 12,000 audience   | Social<br>Cultural                  | Local    | Yes                    | \$73,958      | Awaiting outcome:<br>\$50k Creative New Zealand<br>\$2k Trust House Foundation<br>\$5k Wairarapa Building Soc                   | New event applied for  | \$18,208            |  |          |
| 12 | 179     |                                       | Wairarapa Film<br>Festival                  | Annual Wairarapa Film Festival for 2023 to be held at the Regent 3 Cinema, focussing on supporting and celebrating the stories and voices of our Wairarapa filmmakers, ranging from emerging filmmakers to seasoned professionals.                            | 26 - 28 May 2023               | Advertising, marketing, promotion, professional, project management, technical fees and filmmaking workshops      | Up to 480 attendees<br>10 volunteers<br>12 participants  | Social<br>Cultural<br>Economic      | Local    | Yes                    | \$24,671      | Awaiting outcome:<br>\$7k Trust House Foundation<br>\$5k Wairarapa Building Soc   | \$8,500 in<br>2021/22  | \$15,672            |  |          |
| 13 |         | Tinui Horse<br>Sports                 | and Family Day                              | Annual Tinui Horse Sports East<br>Coast event incorporating; Tinui<br>playgroup and school's prime<br>lamb competition and the Tinui<br>tussle crypton factor type contest,<br>held at Peaks Road, Tinui  | 11 February 2023               | First Aid, sound caravan, toilet<br>hire, ribbons and prizes  | 70 riders<br>100 supporters/spectators<br>15 farmer entries<br>15 - 20 tussle teams                    | Social                              | Local    | No                     | \$3,881       | \$2k entry fees and sponsorship   | \$1,879 in<br>2021/22 -<br>(grant not<br>uplifted due to<br>COVID-19<br>event<br>cancellation) | \$1,879             |  |          |
| 14 | 131     |                                       | Wairarapa<br>Walking Festival<br>2022       | Programme of 43 walks held over<br>10 days throughout the<br>Wairarapa with 18 walks in the<br>Masterton district   | 11 - 20 November 2022          | Advertising, Π, first aid, hi viz vests, administration and printing  | 860 participants<br>43 walks   | Social<br>Cultural<br>Environmental | Local    | Yes                    | \$9,350       | \$3k Trust House Foundation<br>\$2k Carterton DC<br>\$634 business sponsorships<br>Awaiting outcome:<br>\$1k South Wairarapa DC | New event<br>applied for   | \$3,000             |  |          |

| No. | File ID | Organisation<br>Club or<br>Individual           | Event  | Description  | Date/s                 | Costs   | Participants/Audience   | Wellbeing<br>Area/s                             | Category | Speak<br>in<br>Support | Event<br>Cost | Other Funding Applied and<br>Contributions   | Last Grant<br>Received if<br>applicable  | Amount<br>Requested   | Awards and Grants Committee Allocation Meeting September 2022 | Comments |
|-----|---------|---|--|--|------------------------|---|---|---|----------|------------------------|---------------|--|--|-----------------------|---|----------|
| 15  |         | Wairarapa<br>Balloon<br>Society<br>Incorporated |  | Easter weekend balloon fiesta in<br>the Wairarapa featuring five daily<br>ascensions                     | 6 - 10 April 2023      | Overseas and NZ Balloons,<br>overheads, marketing and<br>nightglow production   | 200 volunteers<br>12-15,000 audience<br>nightglow<br>2-3,000 audience daily<br>ascensions | Social<br>Economic                              | Major    | Yes                    | \$209,788     | \$110k ticket sales<br>\$20k business sponsorships<br>Awaiting outcomes:<br>\$30k Trust House Foundation<br>\$5k Carterton DC<br>\$5k South Wairarapa DC   | \$10,000 in<br>2021/22   | \$20,000              |   |          |
| 16  |         |   | Championship                                   | Annual Regional Championship<br>Show held at Masterton A & P<br>Showgrounds                              | 21 - 22 January 2023   | Ground levy, facility and equipment hire, officials, accommodation, prizes, catering, fees and miscellaneous expenses | 120 riders<br>200 volunteers  | Social<br>Economic                              | Local    | No                     | \$30,373      | \$19.3k entry, yard and camping fees \$200 Subsidy  Pending applications: \$1.5k naming sponsor \$4.5k business sponsorships   | \$1,000 in<br>2019/20  | \$3,000               |   |          |
| 17  |         | Wairarapa<br>Fijian<br>Community                | Fijian Language<br>Week and<br>Celebration Day | Annual Fiji Language Week<br>celebration of culture and<br>language to be held at the YMCA,<br>Masterton | 5 - 8 October 2022     | Fiji attire   | 50 members<br>50 guests   | Social<br>Cultural<br>Environmental<br>Economic | Local    | Yes                    | \$1,200       | \$300 contribution   | New event<br>applied for   | \$1,200               |   |          |
| 18  |         | Wairarapa<br>Maths<br>Association               |  | Regional Maths Competition for<br>children aged 8 - 15 years held at<br>Wairarapa College                | 10 - 11 August 2022    | Hall hire, prizes, consumables, certificates, resources and teachers  | 450 students<br>50 parents<br>4 teachers  | Social  | Local    | No                     | \$12,000      | \$1.5k Membership fees<br>\$1k Masterton Trust Lands Trust<br>\$3k E&CCT<br>\$500 Carterton DC<br>\$900 South Wairarapa DC<br>\$2k Trust House Foundation<br>Awaiting outcomes:<br>\$800 Lions/Lioness's<br>\$2k Lion Foundations<br>\$1.3k Trillian Trust | \$600 in<br>2021/22  | \$600                 |   |          |
| 19  |         | Wairarapa<br>REAP                               |  | A Wairarapa Kapa Haka Festival<br>celebrating Māori language and<br>culture                              | 28 - 29 September 2022 | Venue, lighting, catering, koha,<br>coordination, photocopying<br>and prizes  | 20 Wairarapa schools<br>1,000 school children   | Cultural  | Local    | Yes                    | \$8,300       | \$3.4k REAP contribution   | \$3,145 in<br>2021/22 -<br>(grant not<br>uplifted due to<br>COVID-19<br>event<br>cancellation) | \$4,900<br>\$179,470  | \$0   |          |
|     |         |   |  |  |                        |   |   |   |          |                        |               | Brought forward unspent grants from COVID-19 ns) 2022/23 Events Fund Budget  | \$26,000<br>\$66,000   |                       | Allocated by<br>Committee                                     | \$82,00  |
|     |         |   |  |  |                        |   |   |   |          |                        |               | Aerodrome events 2022/23 Events Fund Budget for A  | Allocation   | -\$10,000<br>\$82,000 |   |          |

ATTACHMENT 3



## COMMUNITY WELLBEING GRANT INFORMATION SHEET

#### **GOAL OF THE COMMUNITY WELLBEING GRANT**

Masterton District Council's Wellbeing Strategy *He Hiringa Tangata, He Hiringa Whenua* outlines our long-term direction for the social, cultural, environmental, and economic wellbeing of our community. To align with the strategy, the Community Wellbeing Grant is available to provide support to community groups and organisations for projects that contribute to the social, cultural, environmental, and economic wellbeing of our community.

The Community Wellbeing Grant was adapted so that funding is also available to help meet the increased needs and demands on community groups and organisations as a result of COVID-19. Council recognises that this can create economic uncertainty within our community and that this can have a significant impact on the ability of community organisations, who support community wellbeing, to carry out their functions and meet the needs of the community in Masterton district. This includes:

- Increased need for existing community services
- Restrictions in the ability of community groups and organisations to respond to those needs as a consequence of the physical distancing requirements of the COVID-19 Protection Framework and
- Additional strain on the existing financial and non-financial resources of community groups and organisations.

The Community Wellbeing Grant remains an avenue for organisations that would usually seek funding through Council's Annual or Long-Term Plan processes, to apply for funding. This enables Council to consider ALL applications for funding for wellbeing projects at the sametime.

Applicants will need to indicate how their application aligns with the four wellbeing development areas set out in *He Hiringa Tangata*, *He Hiringa Whenua*.

#### **FUNDING YEAR**

The 2022/23 funding year is for eligible community wellbeing projects taking place between 1 July 2022 to 30 June 2023.

#### **HOW TO APPLY**

An application form must be completed to be considered for this grant. This form is available on our website and at our Customer Centre, 161 Queen Street, Masterton.

Applications will only be considered if the Accountability Form for any previous grant has been returned.

Applications open on Friday, 1 July 2022 and close at 4.30pm on Friday, 29 July 2022.

#### SUBMITTING YOUR APPLICATION

Completed applications can be returned to the Council by **ONE** of the following methods:

- Posting to PO Box 444, Masterton 5840; or
- · Delivering to the Customer Centre, 161 Queen Street, Masterton; or
- Emailing to <a href="mailto:mdc@mstn.govt.nz">mdc@mstn.govt.nz</a>

#### **ELIGIBILITY**

To be eligible for a Community Wellbeing Grant, organisations should:

- be a non-profit organisation/group
- have their project or activity based in the Masterton District or substantially benefit Masterton residents
- be delivering a public service that contributes to the wellbeing of Masterton district residents
- show that they will contribute to the project costs
- show they can account for the funds; and
- have completed and returned the accountability form for any previous funding.

#### **ELIGIBLE PROJECTS**

#### **Community Activities**

- Meeting the communities needs
- Improving services
- · Expanding programmes.

#### Training

- Staff, community members and volunteers
- Skill development
- Forum/seminar costs
- Support for volunteers or programme coordination wages.

#### **Administration Costs**

- Rent, rates, insurance and/or electricity
- Operational costs e.g. telephone, internet, stationery, printing etc
- Auditing and/or financial fees
- Travel within district (limited).

#### **Minor Facility Development**

• Towards upgrades for minor facility development and it can be demonstrated the project will contribute to the wellbeing of the Masterton community (or parts of it).

Larger, more substantive facility upgrades should seek funding through the Annual or Long-term Plan processes.

#### Responses to COVID-19

- New and emerging ideas to support the district, communities, or groups in the emerging situation, which contribute to improving community wellbeing
- Additional costs incurred by community organisations in delivering services, projects, or activities to members of the community most in need because of COVID-19
- Assistance for community organisations who incur or have incurred additional costs related to expansion of services because of COVID-19.

#### **INELIGIBLE PROJECTS AND APPLICANTS**

- Applications from individuals
- Applications from educational institutions
- Applications to provide/deliver social welfare or health treatment benefits to an individual
- Projects already completed are not eligible.

#### INFORMATION YOU WILL NEED FOR YOUR APPLICATION

- Bank verified account details (for the account to which any grant will be paid)
- Latest annual accounts and latest monthly financial statement
- Relevant quotes
- A <u>one-page</u> report containing the following information about your project:
  - What you are going to do
  - Why it is important
  - How it will contribute to the primary area of the wellbeing area indicated
  - Who the project will benefit (including how many people)
  - When it will happen
  - Whether you are working with other organisations.
- You will need to demonstrate the wellbeing area(s) that your project will contribute to. These are summarised in the table below, and in the extract from the Wellbeing Strategy at the end of this information sheet.



Please note that an incomplete form or missing supporting documentation may result in your application being returned to you.

#### **DECISION MAKING**

The Awards and Grants Committee will consider and determine outcomes for all applications. Applicants are also offered an opportunity to speak in support of their application, online (via Zoom) on Wednesday, 7 September 2022. This is allocated as seven minutes to present and three minutes for any questions from the Committee.

An outcome email will be provided as soon as possible after this date when the Committee has determined funding allocations.

#### **PAYMENT**

If the organisation is GST registered, a GST Tax invoice should be provided to receive the grant and issued to Masterton District Council, PO Box 444, Masterton 5840 for the purposes of a Community Wellbeing Grant.

All other organisations will be paid as soon as practicable after the outcomes and no later than 20 November 2022.

#### **ACCOUNTABILITY**

Upon completion of the project, there is a requirement to show that the project was completed.

Council requires the completion and return of the Accountability Form which will be provided with the outcome notification for any successful funding.

This form should be completed and returned as soon as practicable after the project and no later than 31 May 2023.

Applications to the new funding year will only be considered if the Accountability Form for any previous project grant has been received.

#### **FURTHER INFORMATION**

If you require further information about this grant, please contact Deanna Elwin, Grants Administrator by email <a href="mailto:deannae@mstn.govt.nz">deannae@mstn.govt.nz</a>

#### OTHER FUNDS AVAILABLE

| ARTS      | Arts groups should apply to either the Masterton District Creative Communities Scheme or the Masterton Arts Fund as a first option (unless the purpose is ineligible for funding from those schemes e.g. uniforms, musical instruments, facility development, administration etc). |
|-----------|--|
| EVENTS    | Event organisers can apply to the Community Events Fund, where Council allocates funding specifically to support events held in the Masterton district which bring increased economic activity, cultural diversity, and community wellbeing.                                       |
| EDUCATION | Educational institutions or organisations/groups should apply to Lands Trust Masterton, telephone (06) 370 0155 or website <a href="www.mtlt.org.nz/grants">www.mtlt.org.nz/grants</a>   |
| SPORTS    | Sports-related groups should apply to Nuku Ora, website <a href="https://www.nukuora.org.nz/funding/">https://www.nukuora.org.nz/funding/</a>  |

### MY MASTERTON: OUR PEOPLE, OUR LAND STRATEGY HE HIRINGA TANGATA, HE HIRINGA WHENUA

He Hiringa Tangata, He Hiringa Whenua sets out the future direction for the Masterton/Whakaoriori district across four development areas: social, cultural, environmental and economic. For each of the four development areas, a framework has been created for the work we do to ensure that we are focusing on the right things for our community.

#### SOCIAL DEVELOPMENT



#### **CULTURAL DEVELOPMENT**



#### **ENVIRONMENTAL DEVELOPMENT**



#### **OUR VISION**

Masterton/Whakaoriori is a positive, strong, inclusive and self-determining community with equitable opportunities for everyone

#### **OUR PRIORITIES**

Community-led, council-supported Opportunities for everyone Pride in 'our place' Engaged communities

A masterton district designed to maximise social wellbeing

#### **OUR VISION**

Masterton/Whakaoriori values the place and role of tangata whenua and is proud of our cultural identity and heritage

#### **OUR PRIORITIES**

Iwi-Council relationships Language and culture

#### **DUR VISION**

#### **OUR PRIORITIES**

#### **OUR VISION**

sustainable economy that supports our

#### OUR PRIORITIES

Business attraction and industry growth

Population growth

Collaborative partnerships

NGĀ MĀTĀPONO - PRINCIPLES

Hapori Tahi - A united community Mahi Tahi - Working together

Whakaaro Tahi - Aligned thinking





## COMMUNITY EVENTS FUND INFORMATION SHEET

#### **GOAL OF THE COMMUNITY EVENTS FUND**

The aim of the Community Events Fund is to support diverse and exciting events that appeal to residents; contribute to the priorities identified in our Wellbeing Strategy, *He Hiringa Tangata*, *He Hiringa Whenua*; and celebrate our culturally rich and diverse district and region.

Masterton District Council will consider applications for events that:

- Optimise the economic contribution of events to Masterton
- Support events to be of a high quality
- Support events to grow and appeal to a wider audience
- Promote Masterton as an event visitor destination
- Create a positive image of Masterton to residents and visitors.

Council acknowledges that COVID-19 can impact the ability of our communities to hold large scale events. As our communities continue to recover from the impact of the pandemic, we recognise there may be a growing need for grass-roots community events.

Consequently, we will consider applications for:

- Community-based events organised by community groups or individuals that help grow and enhance our sense of community and increase opportunities to engage and connect with each other safely.
- Events in our community help support two key outcomes set out in the Wellbeing Strategy, *He Hiringa Tangata, He Hiringa Whenua*:
  - An Engaged and Empowered Community: Events provide opportunities for our community to connect and engage with each other
  - A Thriving and Resilient Economy: Local events can attract visitors to Masterton that in turn provide economic benefits for the community.

Some events may support a third outcome:

• *Pride in our Identity and Heritage*: Events can provide opportunities to celebrate and promote our cultural heritage and identity.

#### **FUNDING YEAR**

The 2022/23 funding year is for events being held from 1 July 2022 through to 30 June 2023. Applications open on 1 July 2022.

#### **HOW TO APPLY**

An application form must be completed to be considered for a grant.

The application form is available on our website, or at our Customer Centre, 161 Queen Street, Masterton.

Applications cannot be considered until the Accountability Form for a previous grant has been returned and processed.

Applications must be received by 4.30pm on the closing date of Friday, 29 July 2022.

You or your organisation may be contacted by Council staff or the Awards and Grants Committee members for further information if required.

#### SUBMITTING YOUR APPLICATION

Completed applications can be returned to the Council by **ONE** of the following methods:

- Posting to PO Box 444, Masterton 5840; or
- Delivering to the Customer Centre, 161 Queen Street, Masterton; or
- Emailing to mdc@mstn.govt.nz

#### **ELIGIBILITY**

- Organisations and individuals are both eligible to apply to the Community Events Fund
- Applications by individuals must be co-signed by another person, who will retain equal responsibility for ensuring that the event is carried out and funds are spentappropriately
- Any applicants under the age of 18 must have an adult signatory (support person) on their application; on which the responsibility for the event shall fall

#### CATEGORIES OF EVENTS ELIGIBLE FOR FUNDING

Attachment 1 provides summarised options for the classification of events and festivals.

In summary events could be categorised into the following three categories:

#### MAJOR EVENTS WITH ECONOMIC BENEFIT

- This category covers a festival or event that attracts a large audience and participation (more than 1,000 and possibly including international interest), generates significant economic wealth, and contributes to the positive national and international profile of the Masterton district and the Wairarapa region. A premier festival or event will fill the majority of local and regional accommodation and attract thousands of visitors from outside the region. Such events are unique to the district or closely associated with it.
- Elements of originality should be incorporated into these events to provide complementary activities, expand community involvement, and attract a wider public. Major events with economic benefit will be supported by Destination Wairarapa and each will be able to be linked with Tourism New Zealand's 'What's On' campaign (or any future relevant international marketing campaign).
- Such events may be one-off or may recur on an annual or biennial basis.
- Events may have a naming rights sponsor. Some of these long-standing events will be expected to become financially independent of council grants or to receive council funding for value-added activities.
- A sub-group in this category (or a separate group) is Regional, North Island or National sports competitions that may bring several visitors and possibly attract fewer local participants. These may be held on an annual basis or be one-off events.

Current examples of Major events include:

• Golden Shears, Wairarapa Balloon Festival and Wings Over Wairarapa.

#### LOCAL AND/OR TARGETED EVENT WITH COMMUNITY BENEFIT

- A local event is staged for local people as a celebration of an occasion, for some reason that is significant to the wider community, or to contribute to a community's recovery following any COVID-19 impacts.
- A targeted small event is aimed at a particular sector of the community e.g. youth, ethnic group, or a neighbourhood.
- The scale of local and targeted events will vary, and may range from a street BBQ, community fun day, an open-day or event for a local club/ organisation for a larger scale event e.g. Waifest.
- Audience participation will vary, and admission will usually be free, although where a local event is also a fundraiser, this may not be so.
- Local events generate civic pride, add to the district's vibrancy, make residents feel included, contribute to a sense of community and connectedness, and make visitors inclined to stay longer in a culturally rich environment.

#### Current examples include:

- Westside Playcentre Open Day (small event).
- Waifest event on Waitangi Day (larger event).

### EMERGING EVENTS

- Emerging events may warrant a kick-start grant if they are seen to have the potential to become significant events in the future that will benefit and involve our local community and attract visitors to our district.
- In some instances, Council's role will be to provide seed funding that will enable the organisers to approach other funders. In other instances, Council will be a contributor to make up some, or all, of the difference between funding received and proposed expenditure.

#### Current example:

• A current example of an emerging event is the Wairarapa Film Festival and Block Party.

You will need to select which category your event falls under in your application form.

Council recognises that all events provided for under this fund, regardless of scale, may need to adapt to comply with physical distancing and other health and safety requirements associated with the relevant Traffic Light Settings in the COVID-19 Protection Framework.

#### INFORMATION YOU WILL NEED FOR YOUR APPLICATION

- Bank verified account details (for the account to which any grant will be paid)
- Latest annual accounts and latest monthly financial statement if an organisation is applying
- Relevant quotes for event costs
- A <u>one-page report</u> is also required that covers the following information about your event:
  - The date(s) the event is to be held
  - Where it will take place in the Masterton district
  - How it will benefit the Masterton district
  - Anticipated number of active participants
  - Anticipated number of the audience attending
  - Where those people are expected to be coming from
  - Explain any risks associated with the event (financial, public safety etc.).

• You will need to demonstrate the wellbeing area(s) that your event will contribute to. These are summarised in the table below, and in the extract from the Wellbeing Strategy at the end of this information sheet.

| WELLBEING DEVELOPMENT AREA  |   |  |   |  |  |  |  |  |  |  |
|---|---|--|---|--|--|--|--|--|--|--|
| a<br>a<br>a<br>a<br>SOCIAL  | ©<br>CULTURAL   | ENVIRONMENTAL  | ECONOMIC  |  |  |  |  |  |  |  |
| Masterton/Whakaoriori is a positive, strong, inclusive, and self- determining community with equitable opportunities for everyone | Masterton/Whakaorio ri values the place and role of tangata whenua and is proud of our cultural identity and heritage | Masterton/Whakaorior i has rivers we can swim in and drink from, clean air to breathe, green and blue spaces that we can enjoy and share with future generations | Masterton/Whakaoriori has a strong, sustainable economy that supports our people and places |  |  |  |  |  |  |  |

Please note that an incomplete form or missing supporting documentation may result in your application being returned to you.

#### **ASSESSMENT OF APPLICATIONS**

All applications will be considered both collectively (with other applications) and independently upon their respective merit to ensure a balanced portfolio of event categories (types) are held throughout the year. In all cases, principal criteria, and guidance to assess an application for funding will vary depending on whether the event is major or local but could include:

#### Strategic Alignment:

- Aligned with community outcomes and priorities and relevant strategies for the Masterton district e.g. Wairarapa Economic Development Strategy and My Masterton: *Our People, Our Land, He Hiringa Tangata, He Hiringa Whenua*.
- Significant number of anticipated participants and future growth potential.
- Evidence of target audience/attendance at regional, national and/or international levels.
- Strong leverage opportunities for attracting other funders and sponsors and high level of economic return on the investment.
- Extension of the visitor calendar into periods where there is accommodation capacity i.e. late autumn and early spring.

#### **Contribution to the Community:**

- Contributes to a sense of belonging to the community and opportunities for community involvement.
- Identifies target audience such as youth, older people, ethnic communities etc.
- Events are expected to have environmental sustainability practices such as separating recyclable material from rubbish to landfill. This reduces the cost of rubbish disposal for the event and meets the Council's targets of reducing solid waste to landfill.

#### **Organisational Capability:**

- Quality of organisational capability.
- A balanced and realistic budget.
- Events are expected to work towards financial sustainability over the short and long term and the Council would not normally be the sole source of funding.
- Compliance with previous reporting requirements.
- Health & Safety, security, and risk management.
- Evidence of liaison with Destination Wairarapa, Nuku Ora and the Copthorne prior to setting dates to manage the events calendar to maximize availability accommodation and to maximize economic benefit.

#### **District Promotion:**

- Quantified/proven exposure benefits and distinctiveness for Masterton nationally (and internationally) and across business at large.
- Generation of overnight visitation to the district and region.
- Utilisation of district facilities and assets.

#### **DECISION MAKING**

The Awards and Grants Committee will consider and determine outcomes for all applications. Applicants are also offered an opportunity to speak in support of their application, online (via Zoom) on Wednesday, 7 September 2022. This is allocated as seven minutes to present and three minutes for any questions from the Committee.

An outcome email will be provided as soon as possible after this date when the Committee has determined funding allocations.

#### **PAYMENT**

A Funding Agreement will be required to be completed and returned for any grants above \$1,000, prior to the grant payment being made. This form will be provided when the organisation or individual is advised of the outcome of the application.

If an organisation is GST registered, a GST Tax invoice should be provided in the month prior to the event to receive the grant and issued to Masterton District Council, PO Box 444, Masterton 5840 for the purposes of a Community Events Fund grant.

All other organisations and individuals will be paid the grant one month prior to the event taking place.

#### **ACCOUNTABILITY**

Upon completion of the event, there is a requirement to show that the event was completed.

Council requires the completion and return of the Accountability Form which will be provided with the outcome notification for any successful funding.

This form should be completed and returned as soon as practicable after the event and no later than 31 May 2023.

Applications to the new funding year will only be considered if the Accountability Form for a previous year's event grant has been completed and returned.

In some cases, events may not receive direct funding from the council, but may receive subsidised access to a council facility or have some charges waived.

#### **DEFINITIONS**

- An event is defined as an exhibition, celebration, activity, or staged performance that is open to the public for a limited time.
- Note that 'open to public' does not necessarily denote 'free of charge' and may also be limited by venue capacity and ticketing.
- A festival is defined as a collection of events that celebrate a single or general theme and are promoted as one within this theme and occur within a defined timeframe.
- For sake of brevity, the term 'event' is often employed in a general sense to include both festivals and individual events) capacity and ticketing].
- Conferences are normally excluded from this.
- Participants, attendees, and audience refers to all people taking part in an event, whether in active or passive roles.

MATRIX OF EVENTS ATTACHMENT 1

|                |                 | PRIMARY E  | BENEFIT OF   |
|----------------|-----------------|--|--|
|                |                 | ECONOMIC   | COMMUNITY  |
| ±              | LARGE           | Major  Large scale events that have an economic benefit and attract national and/or international visitors to the district.  e.g. Wairarapa Balloon Festival, Wings over Wairarapa, Golden Shears  CONSIDER    | Local Local events primarily target the local community and offer opportunities for community, social and/or Arts, Culture or Heritage development, e.g. Waitangi Day event.  CONSIDER                     |
| EVEN           |                 |  |  |
| SCALE OF EVENT | MEDIUM TO SMALL | Niche Smaller events with niche market appeal that will attract regional visitors and likely to generate some economic benefit e.g. regional or age groups sports competitions, specialist events, car rallies | Local and/or Targeted  Smaller local events that target specific sectors of the local community and offer opportunities for community, social and/or Arts, Culture or Heritage development for that sector |
|                |                 | CONSIDER   | CONSIDER OR REFER to Creative Communities Scheme;<br>Masterton Arts Fund, Community Wellbeing Grant, or other<br>funders   |
|                | EMERGING        | The event has potential to become a niche or major event e.g. Block Party  | The event has potential to become an event with local community benefit  |
|                |                 | CONSIDER   | CONSIDER or REFER  |

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#### SOCIAL DEVELOPMENT

#### CULTURAL DEVELOPMENT

#### ENVIRONMENTAL DEVELOPMENT

#### ECONOMIC DEVELOPMENT









#### **OUR VISION**

Masterton/Whakaoriori is a positive, strong, inclusive and self-determining community with equitable opportunities for everyone

#### **OUR PRIORITIES**

Community-led, council-supported Opportunities for everyone Pride in 'our place'

Engaged communities

A masterton district designed to maximise social wellbeing

#### **OUR VISION**

Masterton/Whakaoriori values the place and role of tangata whenua and is proud of our cultural identity and heritage

#### **OUR PRIORITIES**

lwi-Council relationships Language and culture

#### **DUR VISION**

Masterton/Whakaoriori has rivers we can swim in and drink from, clean air to breathe, green and blue spaces that we can enjoy and share with future generations

#### **OUR PRIORITIES**

Clean air and water

Protecting our natural heritage and biodiversity

Climate change action

Creating a culture of environmental sustainability

Working together as kaitiaki

#### **OUR VISION**

Masterton/Whakaoriori has a strong, sustainable economy that supports our people and places

#### **OUR PRIORITIES**

Business attraction and industry growt

Population growth

Education

Supporting tourism

Collaborative partnership

NGĀ MĀTĀPONO - PRINCIPLES

Hapori Tahi - A united community

Mahi Tahi - Working together

Whakaaro Tahi - Aligned thinking

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