

MEETING of the Awards & Grants Committee AGENDA

Time: 9:00 am

Date: Wednesday, 6 September 2023

Venue: Waiata House

Lincoln Road Masterton

MEMBERSHIP

Chair Tim Nelson

Councillor Craig Bowyer Co Mayor Gary Caffell Councillor Bex Johnson Iwi

Councillor Stella Lennox Councillor Marama Tuuta Iwi Representative Ra Smith



Values

- 1. **Public interest:** members will serve the best interests of the people within the Masterton district and discharge their duties conscientiously, to the best of their ability.
- Public trust: members, in order to foster community confidence and trust in their Council, will work together constructively and uphold the values of honesty, integrity, accountability and transparency.
- 3. **Ethical behaviour**: members will not place themselves in situations where their honesty and integrity may be questioned, will not behave improperly and will avoid the appearance of any such behaviour.
- 4. **Objectivity:** members will make decisions on merit; including appointments, awarding contracts, and recommending individuals for rewards or benefits.
- Respect for others: will treat people, including other members, with respect and courtesy, regardless of their ethnicity, age, religion, gender, sexual orientation, or disability. Members will respect the impartiality and integrity of Council staff.
- 6. **Duty to uphold the law:** members will comply with all legislative requirements applying to their role, abide by this Code, and act in accordance with the trust placed in them by the public.
- 7. Equitable contribution: members will take all reasonable steps to ensure they fulfil the duties and responsibilities of office, including attending meetings and workshops, preparing for meetings, attending civic events, and participating in relevant training seminars.
- 8. **Leadership:** members will actively promote and support these principles and ensure they are reflected in the way in which MDC operates, including a regular review and assessment of MDC's collective performance.

These values complement, and work in conjunction with, the principles of section 14 of the LGA 2002; the governance principles of section 39 of the LGA 2002; and our MDC governance principles:

Whak	ama	ana
Tanga	ata	

Respecting the mandate of each member, and ensuring the integrity of the committee as a whole by acknowledging the principle of collective

responsibility and decision-making.

Manaakitanga Recognising and embracing the mana of others.

Rangatiratanga Demonstrating effective leadership with integrity, humility, honesty and

transparency.

Whanaungatanga Building and sustaining effective and efficient relationships.

Kotahitanga Working collectively.





Order Of Business

1	Conf	icts of Interest	5
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4		not on the Agenda	
5	Repo	rts for Decision	e
	5.1	Community Wellbeing Grant and Community Events Fund Applications for 2023/2024	6



1 CONFLICTS OF INTEREST

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as a member and any private or other external interest they might have.

2 APOLOGIES

The Chair invites notice from members of apologies, including apologies for lateness and early departure from the meeting.

3 PUBLIC FORUM

N/A

4 ITEMS NOT ON THE AGENDA

The Chairperson will give notice of items not on the agenda as follows:

Matters requiring urgent attention as determined by resolution of the Council

- The reason why the item is not on the agenda; and
- The reason why discussion of the item cannot be delayed until a subsequent meeting.

Minor matters relating to the general business of Council

No resolution, decision or recommendation may be made in respect of the item except to refer it to a subsequent meeting of Masterton District Council for further discussion.



5 REPORTS FOR DECISION

5.1 COMMUNITY WELLBEING GRANT AND COMMUNITY EVENTS FUND APPLICATIONS FOR 2023/2024

File Number:

Author: Corin Haines, Manager Community Facilities and Activities

Authoriser: Karen Yates, Interim Chief Executive

PURPOSE

The purpose of this report is to provide the Awards and Grants Committee with the applications that have been received, applying for funding from the Community Wellbeing Grant and Community Events Fund.

This is to allow for decisions to be made on the allocation of funding from the 2023/24 budgets.

These applications are summarised in Attachments 1 and 2 to this report.

Also provided is the list of presenters who chose to speak to their application, taking place via Microsoft Teams (refer Schedule 1).

RECOMMENDATIONS

That the Awards and Grants Committee receive the information in the Community Wellbeing Grant and Community Events Fund Applications for 2023/24 Report, and for the;

1. Community Wellbeing Grant

- (a) receives the 31 Community Wellbeing Grant applications,
- (b) decides funding allocations for the above applications, as summarised in Attachment 1 to this report, and
- (c) notes that 25 applications, listed in Schedule 1, will be presented to the committee at this meeting.

2. Community Events Fund

- (a) receives the 15 Community Events Fund applications,
- (b) decides funding allocations for the above applications, as summarised in Attachment 2 to this report, and
- (c) notes that 9 applications, listed in Schedule 1, will be presented to the committee at this meeting.

CONTEXT

Community Wellbeing Grant

The Community Wellbeing Grant opened on 3 July and closed 31 July 2023 with 31 applications received.



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This funding is available to provide support to community groups and organisations for projects that contribute to the social, cultural, environmental, and economic wellbeing of our community, in alignment with our My Masterton: Our People, Our Land Wellbeing Strategy *He Hiringa Tangata, He Hiringa Whenua*.

The outcomes are:

- An engaged and empowered community
- Pride in our identity and heritage
- A sustainable and healthy environment
- A thriving and resilient economy
- Efficient and effective infrastructure

Applicants were required to identify the wellbeing area that their project would contribute to, and these are as follows:

WELLBEING AREA	
Social	8
Environmental	1
Social and Cultural	7
Social and Economic	3
Social and Environmental	3
Social, Cultural and Economic	6
Social, Cultural and Environmental	1
Social, Cultural, Environmental and	2
Economic	
Total Applications:	31

Community Events Fund

The Community Events Fund opened in the second week of July and closed 31 July 2023 with 15 applications received.

This funding is available to support diverse and exciting events, festivals and exhibitions that appeal to residents, contribute to the priorities identified in our Wellbeing Strategy and celebrate our culturally rich, diverse district and region.

The fund goals are:

- to optimise the economic contribution of events to Masterton.
- to support events to be of a high quality.
- to support events to grow and appeal to a wider audience.
- to promote Masterton as an event visitor destination.
- to create a positive image of Masterton to residents and visitors.

There are two key outcomes that link to our strategy:

- A Thriving and Resilient Economy; local events can attract visitors to Masterton that in turn provide economic benefits to the community.
- An Engaged and Empowered Community; events provide opportunities for our community to connect and engage with each other.



Some events may also support a third outcome:

• *Pride in our identity and heritage*; events can provide opportunities to celebrate and promote our cultural heritage and identity.

Applicants were required to identify the wellbeing area and the event category, that their project would contribute to. These are summarised as follows:

WELLBEING AREA			
Social	4		
Social and Economic	4		
Social, Cultural and Economic			
Social, Cultural and Environmental			
Social, Economic and Environmental	2		
Social, Cultural, Environmental and	2		
Economic			
Total Applications:	15		

EVENT CATEGORY	
Major	5
Local and/or Targeted	10
Events with community benefit and local participation	
Emerging Events	0
First time event that could become a regular feature with	
capacity for further growth	
Total Applications:	15

DISCUSSION

Community Wellbeing Grant

Last year community wellbeing funding of \$297,812 was requested from 36 organisations, with a budget of \$130,102 available for allocation. The Awards and Grants Committee allocated \$126,240 to 34 organisations. Two applications were declined; the first was advised to apply to Council's Community Climate Fund and the second was an educational programme and they were advised to apply to Masterton Trust Lands Trust.

This year \$292,546 is requested for funding 31 community wellbeing projects, from 30 organisations. There are 22 organisations returning with funding requests and eight organisations are applying for this grant for the first time.

Appended to this report are the following:

- **Attachment 1** summarising the 31 applications requesting a wellbeing grant from the Awards and Grants Committee.
- **Schedule 1** detailing the timetable for the 25 applications being presented at this meeting. Six applications are not being presented.



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Community Events Fund

Last year event funding of \$183,079 was requested from 21 applicants made up of clubs, individuals, and organisations, with a budget of \$82,000 available for allocation. The Awards and Grants Committee allocated \$81,635 for 20 events. One exhibition event was declined; referring them to art funding organisations.

This year, \$64,654 is requested for funding 15 events, with 13 of these being for the same events that were held last year. There are two new applicants applying for new events to be funded.

Appended to this report are the following:

- Attachment 2 summarising the 15 applications requesting event funding from the Awards and Grants Committee.
- **Schedule 1** detailing the timetable for the 9 applications being presented at this meeting. Six applications are not being presented.

SUMMARY OF CONSIDERATIONS

Strategic, Policy and Legislative Implications

As part of the consultation for this year's Annual Plan, the community was consulted about several ways Council could reduce the rates impact. Based on the feedback received following that consultation, Council adopted an Annual Plan that reduced the proposed budgets for Community Wellbeing funding by \$22,000 and the Community Events funding by \$66,000.

The continued funding provision, albeit reduced, continues to supports Council's committment to the Wellbeing Strategy *He Hiringa Tangata*, *He Hiringa Whenua* and Council's community outcomes as specified in the 2021-31 Long-Term Plan. Aspects of both funds also align with Council's Arts, Culture and Heritage Strategy.

Significance, Engagement and Consultation

The Community Wellbeing Grant and Community Events Fund are not significant under the Significance and Engagement Policy because the decisions:

- do not relate to a strategic asset,
- do not involve a change in the level of service provided by council,
- do not impact on debt, rates, or the financial figures in the 2023/24 Annual Plan,
- do not involve council exiting an existing activity or adding a new activity.

Financial Considerations

There are no significant considerations as this funding is budgeted for in the 2023/24 Annual Plan, as follows:

• Community Wellbeing Grant \$98,225

• Community Events Fund \$14,000



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Implications for Māori

There are no implications for Māori in the decisions sought from the Committee in this report. The Community Wellbeing Grant and Community Events Fund are available to provide support for projects or events that contribute to the vision and priorities in Council's He Hiringa Tangata, He Hiringa Whenua Wellbeing Strategy and Māori groups or individuals can apply for funding in the same way as any other member of the community.

Communications/Engagement Plan

A variety of social media channels were used to promote the Community Wellbeing Grant and the Community Events Fund. Application forms and the information sheet were available on Council's website and at the Queen Street Customer Centre. Last year's recipients were also contacted directly by the Grants Administrator and provided with the information sheet and an application form to apply.

Environmental/Climate Change Impact and Considerations

The Community Wellbeing Grant and Community Events Fund are available to provide support for projects or events that contribute to the vision and priorities in Council's He Hiringa Tangata, He Hiringa Whenua Wellbeing Strategy.

The vision and priorities that relate to the environmental strand of the strategy include the Vision that Masterton/Whakaoriori has rivers we can swim in and drink from; clean air to breathe, green and blue spaces that we can enjoy and share with future generations; and the following Priorities: clean air and water; protecting our natural heritage and biodiversity; climate change action; creating a culture of environmental sustainability; and, working together as kaitiaki.

NEXT STEPS

The Awards and Grants Committee to consider the 31 Community Wellbeing Grant and 15 Community Events Fund applications, listed in Attachments 1 and 2 and decide on any funding from the respective budgets available.

Applicants to be advised on the outcome of their application by the Grants Administrator within the following week.

ATTACHMENTS

- 1. Schedule 1: Applicants presenting to the Awards and Grants Committee 🗓 🖼
- 2. Attachment 1 2023 Community Wellbeing Grant Summary of Applications 4
- 3. Attachment 1 2023 Community Wellbeing Grant Summary of Applications \underline{U} \square



Schedule 1: Applicants presenting to the Awards and Grants Committee

Key:

Community Wellbeing Grant
Community Events Fund

Time	Attachment 1 or 2 Application No.	Community Grant Type	Speaker and Organisation	Funding Requested
9.05am	1	Wellbeing Grant	Michael Wilson, Access Radio Wairarapa	\$3,000 towards operating expenses to maintain and develop community programmes.
9.15am	24	Wellbeing Grant	Bruce Pauling, Wairarapa Road Safety Council	\$10,000 towards the Wairarapa Driver Mentor programme.
9.25am	5	Wellbeing Grant	Karlin Harrison, Kidz Need Dadz Charitable Trust	\$3,707.78 for venue hire and rent for three projects; (A) Wairarapa Meetings (B) Dadzkare and (C) Parenting Project.
9.35am	3	Wellbeing Grant	Katy Rowden, Good Bitches Trust	\$3,720 for expenses towards the Baking it Better programme for distribution in Masterton.
9.45am	7	Events Fund	Bob Wilton, Masterton Motorplex Incorporated	\$10,000 for the 2023 Drag Racing Season held from 3 September 2023 – 17 March 2024.
9.55am	18	Wellbeing Grant	Rebecca Johnston, SPCA Masterton (Royal NZ)	\$7,500 towards operating expenses to provide animal welfare services to the Masterton district.
10.05am			MORNING TEA	
10.25am	3	Events Fund	Clive Comrie and Laurie Williams, Eastside Community Group	\$3,000 for the annual Community Festival held in late November 2023.
10.35am	16	Wellbeing Grant	Gavin Tankersley and Murray Tomlin, Shear History Trust	\$12,000 towards the operating expenses of the Wool Shed.
10.45am	15	Wellbeing Grant	Jeddah Brown, Rangitāne O Wairarapa – Tūranga Rau	\$40,000 towards operating expenses of the Tūranga Rau project.



Time	Attachment 1 or 2 Application No.	Community Grant Type	Speaker and Organisation	Funding Requested	
10.55am	1	Events Fund	Jorge Sandoval, All Kiwi Sports Club Incorporated	\$15,000 for the New Zealand Cycle Classic held from 10 – 14 January 2024.	
11.05am	14	Events Fund	Mrudang Patel, Wairarapa Indian Association	\$8,100 for the Diwali Cultural Festival held in September 2023.	
11.15am	23	Wellbeing Grant	Ryan Soriano, Wairarapa Filipino Society	\$11,000 for the costs of the Community Wellbeing and Resilience Through Sports programme.	
11.25am	14	Wellbeing Grant	Frances Dearnley, Motuoru Trust	\$4,000 for operating expenses of the Youth Group.	
11.35am	29	Wellbeing Grant	Laurence Titter, Wairarapa Youth Charitable Trust	\$10,000 towards personnel costs of running the Wairarapa Boxing Academy programmes.	
11.45am	5	Events Fund	Sarah Dalziell-Clout, Eventing Wairarapa	\$2,450 for the Eventing Horse Trials held from 18 – 19 November 2023.	
11.55 am			LUNCH		
12.35pm	31	Wellbeing Grant	Shane Casey, Youthline CNI Wairarapa Branch	\$12,000 towards the personnel and operating costs of the Mental Health and Wellbeing Rangatahi programmes and Youth Specialist Counsellors.	
12.45pm	10	Wellbeing Grant	Natasha Kyle, Masterton Bridge Club	\$4,578 for the replacement of 1980's blinds and drapes at the Club's premise.	
12.55pm	22	Wellbeing Grant	Dannii Sargent, Wairarapa Community Networks	\$10,000 for operating expenses for the continuation of facilitation and coordination of network and focus group meetings.	
1.05pm	4	Wellbeing Grant	Rebecca Vergunst, Hōkai Tahi Charitable Trust	\$5,000 for operating expenses of the Masterton office at Hessey House.	
1.15pm	30	Wellbeing Grant	Nicole James, Y Central Masterton	\$20,000 for operating expenses of the Tū Motu (Pasifika youth driven and focused) programme.	
1.25pm	6	Events Fund	Ceclia Wade-Brown and Tracey Higgins, Living Streets Aotearoa	\$2,000 for the Wairarapa Walking Festival held from 10 – 19 November 2023.	
1.35pm	12	Events Fund	Peter Amyes, Wairarapa Balloon Society	\$10,000 to hold the Balloon Festival held at Easter from 28 March – 1 April 2024.	



Time	Attachment 1 or 2 Application No.	Community Grant Type	Speaker and Organisation	Funding Requested
1.45pm	7	Wellbeing Grant	Rebecca Stevens, Mahi Tahi Tatou Charitable Trust	\$20,000 towards increasing the Op Shop open days and space of the Workshop.
1.55pm	19	Wellbeing Grant	Kevin Sinnott, UP Foundation	\$14,500 for costs of the Water Confidence programme for 250 children from two Masterton schools in low-income areas.
2.05pm	2	Wellbeing Grant	Rohan Cahill-Fleury, Garden to Table Trust	\$4,000 for personnel and operating costs of the Regional Coordinator to deliver the Garden to Table programme in schools in the Masterton district.
2.15pm	10	Events Fund	Jane Ross Wairarapa Film Festival	\$1,873 for the Wairarapa Film Festival held from 23 – 26 May 2024.
2.25pm	12	Wellbeing Grant	Jen Butler, Masterton Young Citizens Club	\$7,500 towards operating expenses to offer an affordable environment that contributes to the overall fitness and wellbeing of the community.
2.35pm	13	Wellbeing Grant	Richard Jeffrey, Men and Trauma New Zealand Ltd	\$20,000 towards the operating expenses of a Client Access Centre in Masterton.
2.45pm	9	Wellbeing Grant	Trish Wilkinson, Manaaki ki Wairarapa Charitable Trust	\$11,800 to establish an outreach medical service for rural Wairarapa.
2.55pm			AFTERNOON TEA BREAK	
3.15pm	27	Wellbeing Grant	Geraldine Durrant, Wairarapa Womens Centre	\$4,500 for costs to continue and increase the weekly Yoga Movement classes to promote healthy exercise routines for women.
3.25pm	28	Wellbeing Grant	Geraldine Durrant, Wairarapa Womens Centre	\$4,350 for therapist fees and expenses for Art Therapy courses for adults with mental health and emotional challenges.
3.35pm	26	Wellbeing Grant	Sherie Pointon and Kiri Playle, Wairarapa Sports Artificial Surface Trust	\$25,000 towards the purchase and installation of new LED lighting on the Southern hockey turf at Clareville.



Time	Attachment 1 or 2 Application No.	Community Grant Type	Speaker and Organisation	Funding Requested
3.45pm	17	Wellbeing Grant	Tom Gibson, Shelter Masterton	\$10,000 for the Residents Support Fund providing residents in need with items and services.
3.55pm	9	Events Fund	Andrew Love, NZ Aerobatic Club Incorporated	\$1,000 to hold the NZ Aerobatic Club Championships held from 27 February - 3 March 2024.



	2023 Comn	nunity Wellbeing Grant - Sur	nmary of Applications						
No.	Organisation	Purpose of Organisation	Project Description	Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
1	Wairarapa Charitable Trust	minority, disability, youth, older persons,	Seeking funding towards operating expenses to maintain and develop our current community programmes.	Social Cultural	Yes	\$285,500	\$240k NZ On Air \$8k Trust House Foundation \$3k COGS \$9k donations/sponsorship etc \$5k reserves \$2k fundraising Awaiting outcome: \$5k ECCT \$9k T G Macarthy Trust \$3k South Wairarapa DC \$3k Carterton DC	\$1,500 in 2022/23 towards operating expenses	\$3,000
2	Trust			Social Cultural Environmental	Yes	\$21,543	\$4k COGS \$12.9k organisation contribution \$495 school subscriptions	New applicant	\$4,000
3	Trust	baking treats in their own kitchens which are distributed to organisations e.g.	Seeking funding towards expenses of the Baking it Better programme providing baking boxes to 11 Masterton organisations, delivering 500 boxes of baking by 46 Masterton volunteers.	Social	Yes	\$9,000	\$1k NZ Lotteries Grant Board \$2.5k COGS \$1.4k donations, partnerships etc \$380 shop sales	\$1,500 in 2022/23 towards the Baking it Better Programme	\$3,720
4	Charitable Trust			Social	Yes	\$100,029	\$15k NZ Lotteries Grant Board \$4k Nikau Foundation \$5k ECCT Awaiting outcomes: \$5k T G Mccarthy Trust \$10k Trust House Foundation \$1k BNT Automotive \$1k Good in the Hood Z Station \$5k South Wairarapa DC	\$1,000 in 2020/21 for operating expenses	\$5,000



No.	Organisation			Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
5	Charitable Trust NZ Incorporated	through support, fun and education and to help provide men with the skills to become better fathers and to be a positive influence on improving their family lives and the male suicide rate.	(A) Wairarapa Meetings - seeking \$626.28 for venue hire and monthly meetings in Masterton;	Social	Yes	\$40,486	Awaiting outcome: \$3.5k NZ Lotteries Grant Board \$3.5k COGS \$3.5k Trillian Trust Applying to: PHO's, Gaming Trusts, Wellington Councils and Private Companies	\$2,000 in 2022/23 towards meetings and projects	\$3,708
6	Little Bundles Wairarapa	bundles of clothing and toys to support vulnerable people in the community, for	Seeking funding for wool, laundry powder, stain remover, travel expenses and new clothing to create little bundles for those in need in the community.	Social Economic	No	\$1,500	Volunteers time and donations Awaiting outcome: \$700 Greytown Trust \$1.5k Carterton District Council	\$1,500 in 2022/23 towards making and delivering Little Bundles	\$1,500
7		education, employment, social and community participation.	Seeking funding towards increasing the open days of the Op Shop and space of the workshop to provide more volunteering opportunities and work experience for people with disabilities.	Social Economic	Yes	\$105,061	\$80k Op Shop revenue \$10K Masterton Trust Lands Trust	\$5,000 in 2022/23 for expenses for the Drop In services	\$20,000
8	Male Survivors Wellington	using lived experiences and knowledge.	Seeking personnel costs and operating expenses towards support of our Masterton and Wairarapa clients.	Social Cultural	No	\$18,485	\$3k COGS \$5k ECCT \$5k Trust House Foundation \$485 reserves	New applicant	\$5,000
9	Wairarapa Charitable Trust (Trading as First Health and Wellness)	. ,	Seeking funding towards the expenses to establish an outreach medical service for rural Wairarapa.	Social Yes Cultural		\$11,800	Nil	New applicant	\$11,800
10				Social Cultural	Yes	\$4,578	Nil	Application declined in 2019/20 for defibrillator	\$4,578



No.	Organisation	Purpose of Organisation	Project Description	Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
11	Community Toy Library	To provide quality, age appropriate toys and educational resources for hire within the Masterton district at an affordable cost. Aimed at children from birth to 8 years of age.	Seeking funding towards rent.	Social Environmental	No	\$4,399	\$1.2k donations \$500 fundraising	\$1,500 in 2022/23 for rent	\$4,399
12	Young Citizens Club Incorporated	and further all sporting, cultural and athletic activities of every kind for Masterton youth. Provide a stable and safe place for youth and their whānau to exercise physically and grow strong mentally.	Seeking funding towards operating expenses.	Social Cultural Economic	Itural		Nil	\$6,000 in 2022/23 towards operating expenses	\$7,500
13	New Zealand Limited	and others who have difficulty in otherwise	Seeking funding towards personnel and operating costs for a Client Access Centre in Masterton.	Social	Yes	\$50,500	\$500 koha Awaiting outcomes: \$5k NZ Lotteries Grant Board \$20k Trust House Foundation \$3k COGS \$2k other Trusts	New applicant	\$20,000
14			Seeking funding towards operating expenses	Social	Yes	\$13,372	\$10k donations \$2k Masterton Trust Lands Trust \$260 Creative Communities Scheme	New applicant	\$4,000
15	Wairarapa : Tūranga Rau		Seeking funding towards operating expenses to continue the Tūranga Rau project.	Social Cultural	Yes	\$202,170	\$60k NZ Lotteries Grant Board \$40k Trust House Foundation \$50k Taikuranui Fund (MoE) Awaiting outcome: \$25k Nuku Ora	\$10,000 towards the Tūranga Rau Takaro project	\$40,000
16	Trust			Social Cultural Environmental Economic	Yes	\$64,248	\$15.5k merchandise sales \$16.7k visitors/room hire \$15k museum hardship grant	\$12,000 in 2022/23 towards operating expenses	\$12,000



No.	Organisation	Purpose of Organisation	Project Description	Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
17	Shelter Masterton Incorporated	Wairarapa through the provision of a day care centre and transitional home.	Seeking funding towards a Resident Support Fund to provide residents with items and services needed e.g. bus fares, clothing, shoes, training etc.	Social Cultural	Yes	\$15,000	\$5k own contributions	\$5,000 in 2022/23 towards the Residents Support Fund	\$10,000
	Zealand Society for the Prevention of Cruelty to Animals)	To advance the welfare of animals by preventing cruelty, alleviating the suffering of animals and promoting our policies through education and advocacy. To engage, advocate, influence, reduce, support and protect and seek justice for animals.	Seeking funding towards the operational costs of providing animal welfare services, including building volunteers and foster carer networks.	Social Environmental	Yes	\$509,583	\$6.5k veterinary clinic services \$141k retail & opportunity shop \$60k rehoming \$2.5k Carterton DC Awaiting outcome: \$2.5k South Wairarapa DC	\$5,000 in 2022/23 towards operating expenses	\$7,500
19		and their whanau to participate in community activities. All programmes	Seeking funding for the Water Confidence programme for 250 children from two Masterton schools in low-income areas, partnering with Swim Tangaroa.	Social Environmental	Yes	\$15,000	\$500 private donations	New applicant	\$14,500
		Providing free impartial and confidential services of information, guidance and support to the community.	Seeking funding for operating expenses.	Social	No	\$15,350	\$1.7k COGS \$5.7k NZ Lotteries Grant Board \$600 Carterton DC \$1.7 Masterton Trust Lands Trust Awaiting outcome: \$5k T G Maccarthy Trust	\$1,500 in 2022/23 for operating expenses	\$2,000
21	Community community-led programmes and to support people who need social services to achieve food sovereignty and seamlessly accessible		community workshops on making natural cleaning and personal care products to	Social No Cultural Economic Environmental		\$1,991	No other organisations	\$2,000 in 2022/23 for the Urban Allotment Garden	\$1,991
22	To support those working in communities to stay connected locally and regionally by facilitating local networking meetings and opportunities for people to regularly share information. Seeking funding towards operating expenses for the continuation of facilitation and coordination of network and focus group meetings.		Social	Yes	\$74,604	\$6k COGS \$25.6k operating income Awaiting outcomes: \$10k Carterton DC \$10k South Wairarapa DC	\$2,200 in 2021/22 for operating expenses	\$10,000	



No.	Organisation	Purpose of Organisation	Project Description	Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
23	Wairarapa Filipino Society	community as one unit and build and protect the wellbeing of every member.	Seeking funding for the Community Wellbeing and Resilience Through Sports programme to provide access to physical activities, health and mental wellbeing.	Social Cultural Economic	Yes	\$11,000	\$3k contribution	New applicant	\$8,000
24	Safety Council	serious injuries from crashes across Wairarapa via the Wairarapa Road Safety Action Plan and the NZ Government's road safety strategy 'Road to Zero'. Driver Mentor Programme to address barriers for our rangatahi/youth to atta driver licences, become safe drivers an have a pathway to local employment.		Social Cultural Economic	Yes \$69,000 \$30.2k CDMP Funds Awaiting outcome: \$30k Community Road Safety Fund \$5k Carterton DC \$5k South Wairarapa DC		\$30k Community Road Safety Fund \$5k Carterton DC	\$10,000 in 2022/23 for the Driver Mentor Programme	\$10,000
25	Wairarapa Search and Rescue	_	ained expenses.		No	\$9,363	\$2.5k Land SAR NZ annual grant Awaiting outcome: \$3k COGS \$3k Masterton Trust Lands Trust	\$2,500 in 2022/22 for operating expenses	\$2,500
26	Wairarapa Sports Artificial Surface Trust	encourage public education and	Seeking funding towards the purchase and installation of new LED lighting for the Southern hockey turf at Clareville.	Social Economic	Yes	\$137,498	\$63k own contribution Awaiting outcome: \$25k Carterton DC \$25k South Wairarapa DC	New applicant	\$25,000
27	Womens Centre	Vomens Centre dedicated place for women in the last year's weekly Yoga Movement classes		Social Cultural Economic	Yes \$8,100		\$1.8k koha \$1.8k fundraising	\$2,000 in 2022/23 for yoga movement classes	\$4,500
28	Womens Centre dedicated place for women in the expenses to run an Art Therapy ten week		Social Cultural Economic	Yes	\$5,150	\$600 therapist contributions \$200 participation fees	New project	\$4,350	



No.	Organisation	Purpose of Organisation Project Description		Wellbeing Area/s	Speak in Support	Project Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
29	=	To provide youth with life skills and work to empower them to be the best that they can and make a positive contribution to their family, friends and their community. Boxing is used as a mechanism for youth development.	Seeking funding towards personnel costs for the Wairarapa Boxing Academy programmes.	Social Cultural Economic	Yes	,	\$40k NZ Lotteries Grant Board \$13k Boxercise \$16.6k Supporter Club \$10.4k membership/school Fees \$7k sub-lease income \$26k donations \$40k Truancy project Awaiting outcome: \$5k Carterton District Council Applying for: \$30k ECCT \$10k Trillian Foundation \$2.5k Wairarapa Building Society	\$5,000 in 2022/23 for operating expenses	\$10,000
30	Y Central Masterton	To create a safe space for youth to promote positive developments through providing the necessary tools to navigate their way through life. To empower the voice of our youth in our community and provide opportunities such as activities, workshops, etc.	Seeking funding for Tū Motu, a unique Pasifika youth driven and focused programme in Masterton.	Social Cultural	Yes	\$376,165	\$164k customer income \$21k other income \$24k government revenue \$203k grants/donations	\$5,000 in 2022/23 for the Raise Up Masterton programme	\$20,000
31	Youthline Central North Island Incorporated (Wairarapa Branch)	To equip and empower rangatahi to overcome barriers in life and strengthen them in their individual life journey (especially to the at risk and disadvantaged). We look to relate to the needs of young people, respond to them, and support them to achieve their potential.	Seeking funding for the Standing Tall and Hauora Hinengaro Pai-Oranga o te Rangatahi programmes (mental health and wellbeing programmes to youth) and Youth Specialist Counsellors.	Social	Yes	\$84,615	\$5k ECCT Grass Roots Trust	\$5,000 in 2022/23 for the Standing Tall wellbeing programme	\$12,000
	<u>I</u>						BUDGETS Community Development Un-allocated Economic Development, Promotion & Arts Community Development Pre-allocated	63000 10000 25225 \$98,225	\$292,546



	2023 Comm	nunity Events	Fund - Summary of Applic	ations									
App No.	Organisation Club or Individual	Event	Description	Date/s	Costs	Participants/Audience	Wellbeing Area/s	Category	Speak in Support	Event Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
	All Kiwi Sports Club Incorporated		Annual prestigious international cycling event held in Masterton sanctioned by the Union Cycliste Internationale as a UCI 2.2 event	10 - 14 January 2024	Traffic management, television, prizes, fuel, first aid, printing, advertising, signage, photography, uniforms, transport, personnel and official costs, accommodation, permits, equipment and vehicle rental and health and safety	120 cyclists 12 motorcycle marshalls 62 officials/volunteers 32 team officials	Social Economic Environmental	Major	Yes	\$250,150	\$20k donations/grants/fees Awaiting outcome: \$140k Trust House Foundation \$80k Wellington City Council \$15k Carterton DC \$10k South Wairarapa DC	\$10,000 in 2022/23	\$15,000
	Douglas Villa Association Football Club Incorporated	2023 Junior Soccer Tournament	End of season soccer tournament for junior players aged 8-15 years held at the Queen Elizabeth Park Sportsground	16 - 17 September 2023	Equipment hire, security, prizes, referees, printing, stationery, line marking, materials, refuse removal and volunteer expenses	80 teams 1,500 participants 3,000 audience	Social Economic	Major	No	\$3,979	\$12.8k entry fees \$1.1k ground sponsors \$450 coffee vendors	\$3,500 in 2022/23	\$1,500
	Eastside Community Group	2023 Community Festival	Annual community festival held at McJorrow Park	Late November 2023 (weather dependent, otherwise late February/early March 2024)	Advertising, equipment hire, security, koha, waste management, entertainment, prizes, materials, administration and coordination	300 audience 100 participants	Social Cultural Environmental	Local	Yes	\$6,000	\$500 volunteers \$500 contribution \$600 Trees/shrubs Awaiting outcome: \$2k Trust House Foundation Gift Vouchers from Supermarkets	\$3,000 in 2022/23	\$3,000
	Equippers Masterton Trust	Colour Party 2023	Annual colourful family-friendly event as an alternative to the traditional Halloween celebrations to be held at 2 Akura Road (Equippers Church)	31 October 2023	Advertising, catering, activity expenses, decorations and equipment hire	800 - 1,000 attendees	Social	Local	No	\$2,900	\$370 reserves \$530 koha	\$1,500 in 2022/23	\$2,000
	Eventing Wairarapa	Eventing Horse Trials	Annual eventing horse trials to be held at the Wairarapa A & P Showgrounds with Masterton contractors, businesses and accommodation benefit	18 - 19 November 2023	Secretarial support and sound/radio hire	150+ competitors 150+ supporters/spectators	Social Economic Environmental	Local	Yes	\$33,950	\$10.5k entry fees \$7k sponsorship \$6.4k reserves/clinics Awaiting outcome: \$2.4k Carterton DC \$3k ECCT \$3.5k Trust House Foundation	New applicant	\$2,450
	Living Streets Aotearoa Incorporated (for the Wairarapa Walking Festival Steering Group)		Promote walking in the Wairarapa with a ten day festival covering a range of walks	10 - 19 November 2023	Promotion, catering, first aid, project management, koha and administration costs	475 participants 40 walking hosts 7 steering group members	Social Cultural Economic Environmental	Local	Yes	\$11,524	\$1.2k Tickets \$2k Masterton Trust Lands Trust Awaiting outcomes: \$3k Carterton DC \$1k Greytown Lands Trust \$1.5k South Wairarapa DC \$2k ECCT \$1.4k sponsorships	\$3,000 in 2022/23 (through Volunteering Wairarapa)	\$2,000
	Masterton Motorplex Incorporated	Season	Drag racing season with 7 events; dad's drags, smoke fest burnout, test and tune, NZ championship series, dragstalgia, mayhem in Masterton and NZ championship Finals	3 September 2023 - 17 March 2024	Advertising, signage, equipment hire, track maintenance, security, first aid, NZDRA Sanctioning and personnel costs	2,000 spectators	Social Economic	Major	Yes	\$165,688	\$93k competitor entry fees \$222k gate entry fees \$39.5k sponsorship Applying to: \$9.5k Lions Foundation	\$15,000 in 2022/23	\$10,000



App No.	Organisation Club or Individual	Event	Description	Date/s	Costs	Participants/Audience	Wellbeing Area/s	Category	Speak in Support	Event Cost	Other Funding or Contributions	Last Grant Received if applicable	Amount Requested
8	Mauriceville Kopuaranga Fair Association	Mauriceville Country Fair	Annual country fair held at Clarke's Domain	3 December 2023	Advertising and entertainment	70 stalls 2 - 3,000 visitors	Social Cultural Economic	Major	No	\$7,700	\$1.8k entrance fees \$5.6k stallholder fees \$2k raffles	\$2,000 in 2022/23	\$2,000
9	NZ Aerobatic Club Incorporated	NZ Aerobatic Club Championships	Annual aerobatic championships held at Hood Aerodrome	27 February - 3 March 2024	Aerodrome hire, landing fees, advertising, signage, equipment and administration	25 pilots 15 - 20 supporters/volunteers 20 - 50 visitors	Social	Local	Yes	\$3,250	\$2.5k registrations \$1.5k subscriptions	\$1,000 in 2022/23	\$1,000
10	Jane ROSS	·	Annual Wairarapa Film Festival held at the Regent 3 Cinema with events at the Masterton Library and Wairarapa secondary schools	23 - 26 May 2024	Advertising, marketing, promotion, professional, project management, guest speakers, technical fees and filmmaking workshops	70+ attendees 30 secondary school students 10 speakers Festival volunteers	Social Cultural Economic	Local	Yes	\$26,597	\$1.2k ticket sales Applying for grants totalling \$12k to: Trust House Foundation Screen Wellington Masterton Arts Fund CCS Festival Fund	\$5,000 in 2022/23	\$1,873
11	Tinui Horse Sports Club	and Family Day	Annual Tinui Horse Sports East Coast event incorporating; Tinui playgroup and school's prime lamb competition and the Tinui tussle crypton factor type contest, held at Peaks Road, Tinui	10 February 2024	First Aid, sound caravan, toilet hire and ribbons	60 riders 150 supporters/spectators 19 judges/officials	Social	Local	No	\$2,131	\$2k entry fees and sponsorship	\$1,879 in 2022/23	\$2,131
12	Wairarapa Balloon Society Incorporated	Balloon Festival	Easter weekend balloon fiesta in the Wairarapa featuring five daily ascensions	28 March - 1 April 2024	Balloon costs, gas, marketing and overheads	100 volunteers 2-3,000 audience	Social Economic	Major	Yes	\$62,300	Applying to: \$10k Trust House Foundation \$5k Carterton DC \$5k South Wairarapa DC \$23k ECCT \$5k commercial sponsorship	\$10,000 in 2022/23	\$10,000
13	Wairarapa Dressage	Premier League Dressage Championships	A premier league event and part of qualifications for Nationals and Horse of the Year.	20 - 21 January 2024	Ground levy, facility and equipment hire, first aid, officials, accommodation, ribbons, sashes, prizes, catering, levies, and miscellaneous expenses	160 riders 200 spectators/supporters	Social Economic	Local	No	\$26,963	\$21k entry, yard and camping fees \$1.5k sponsorship \$3.5k class sponsors	\$1,500 in 2022/23	\$3,000
	Wairarapa Indian Association	Diwali Cultural Festival	Annual Diwali cultural festival to be held at the Solway School Hall	September 2023	Banners, food, cups, bowls, spoons and plates	200 attendees	Social Cultural Economic Environmental	Local	Yes	\$8,100	Nil	New applicant	\$8,100
	Wairarapa Maths Association		Regional Maths Competition for children aged 8 - 15 years held at Wairarapa College	15 - 16 August 2023	Hall hire, prizes, consumables, certificates, resources and teachers	450-500 students 50 parents 5 teachers	Social	Local	No	\$15,790	\$1.5k Membership fees \$1.3k Trillion Trust \$2k NZAMT/MoE \$500 Carterton DC \$900 South Wairarapa DC Awaiting outcomes: \$1k Masterton Trust Lands Trust \$2k Trust House Foundation \$2.2k Lion Foundations \$3.6k ECCT	\$600 in 2022/23	\$600
						2023/24 Events Fund Budget		\$14,000				Total Funding Requested:	\$64,654