

# FULL SET OF SUBMISSIONS

# Annual Plan 2023/24 Volume 2 (M-Z)

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(from consultation between 31 March and 1 May 2023)

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#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 8:48:13 AM Monday, May 01, 2023 8:54:38 AM 00:06:25

#### Page 2: Your Details

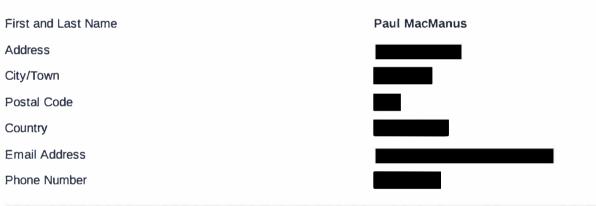
#### Q1

Yes

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#### Q2

Contact Details



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

What is your Age range?

is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Agree
Children's Playground	Strongly agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17 Strong	ly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 3:45:59 PM Saturday, April 29, 2023 4:00:15 PM 00:14:15

#### Page 2: Your Details

#### **Q1**

Yes

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#### Q2

Contact Details

First and Last Name

Organisation / Business

Address

City/Town

Postal Code

Country

Email Address

Phone Number

Mark Jerling Mark Jerling Architectural Design



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Yes (in person)

Page 3: About You

What is your Age range?

Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Strongly agree

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Please, let's incorporate the sensible ideas as put forth by Dave Borman and Daryl Silverwood. We do not need a gold plated \$70million facility in a new location at the North end of town. Let's redevelop the Town Hall site, link it with Waiata House and can we please have some trees, watered so they don't die this time, on the grassed town square?

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Let's get rid of the parking meters and simply have time limits for parking. Town would be lots more inviting if we did not have parking meters.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Noise control. Also, anti-social behaviour, such as at the skate park.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Difficult to comment without more information.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Improve cycle lane markings. Reinstate the cycle lanes on Colombo Road that were removed without consultation. Add pedestrian crossings over Ngaumutawa Road, near Mitre 10 and near Panama Village.

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Wednesday, April 19, 2023 12:05:45 PM Wednesday, April 19, 2023 12:11:08 PM 00:05:22

#### Page 2: Your Details

#### Q1

Yes

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#### Q2

Contact Details

First and Last Name Nick Mason Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	
Page 4: Your Thoughts	
Q9	Respondent skipped this question
Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000	
Q10	Respondent skipped this question
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this and think Council should fund the
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	\$20,000.
Page 6: Annual Plan 2023/24	
Q12	Respondent skipped this question
Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?	
Page 7: THINKING ABOUT THE FUTURE – for the 2	2024-34 Long-Term Plan (LTP)
Q13	Respondent skipped this question
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community?	

2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been Page 8: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Respondent skipped this question

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

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Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Respondent skipped this question

#### Strongly agree

Strongly disagree

here:

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
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Q21	Respondent skipped this question
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Q22	Respondent skipped this question
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Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
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General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments	

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 11:25:14 AM Monday, May 01, 2023 12:05:17 PM 00:40:03

#### Page 2: Your Details

#### Q1

Yes

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#### Q2

Contact DetailsFirst and Last NameLyn RileyOrganisation / BusinessMasterton Ratepayers & Residents AssnAddressImage: Contry ContryPostal CodeImage: ContryEmail AddressImage: ContryPhone NumberImage: Contry

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### Yes (in person)

Page 3: About You

What is your Age range?

Respondent skipped this question

Respondent skipped this question

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Respondent skipped this question Do you live with impairments/long term health conditions

#### **Q**8

Respondent skipped this question

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

or, do you identify as tāngata whaikaha/ disabled?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

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#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

#### Strongly agree

# Respondent skipped this question

Strongly agree

Respondent skipped this question

Respondent skipped this question



If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The civic facility as described is no longer affordable. MRRA will comment on this more fully at the time of the 2023/24 Long Term Plan discussions when there is a better sense of what the community views are and what the associated costs might be to see whether any other options are affordable.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

Respondent skipped this question

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

#### Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
Q21	Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

MRRA will talk to this as part of their oral presentation.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

MRRA will talk to this as part of our oral submission.

I am enclosing a letter on aspects of the Annual Plan 2023 for the Masterton District on behalf of the Masterton District Youth council.

#### Dark Sky Reserve

We propose the annual plan includes introducing the Dark Sky Reserve to the District. Wairarapa Dark Sky Reserve is New Zealand's Second International Dark Sky reserve, but is yet to include Masterton. Opportunities like this are rare to see in Masterton, and it's a cool way to encourage more tourism in the area - attracting tourists to our town who can support the local economy and small businesses. Becoming a member of the Dark Sky Reserve would also be great for astronomers in the area, and also for schools and education facilities in the district as they can use this to their advantage in assessments etc. Becoming a member of the dark sky reserve would encourage more people to get outside and enjoy nature, spiritually and culturally connecting to their homeland. For example, becoming a member of the reserve would be great during Matariki - as it will bring more peoples attention to the event and teach people about Matariki and Māori culture. However, becoming a member of the dark sky reserve would require businesses to dim their lights, and the council to dim street lights at night time in order to not disturb the reserve (as it has requirements). This may be a struggle for local businesses, due to costs and efforts, but in conclusion we believe that this risk would be worth it.

#### Five Towns Trails

We also propose the annual plan to incorporate the *Five Town Trails*. The Five Town Trail is aimed to be a bike track from south to north Wairarapa and has been designed to showcase Wairarapa and its strengths, providing a good experience to visitors and tourists.

These features include:

- Clearly and strongly flowing rivers that rise from the Tararua Ranges and flow toward Wiararapa moana and later into the Cook Strait.
- Villages and Towns that provide a friendly and cosy atmosphere to locals and visitors.
- Māori heritage and English settlement stories
- World class wines of the region, in places like; Martinborough, Gladstone and Opaki.

The bike track has the potential to get young and old residents of the Wairarapa out and interacting with each other and nature. The track would increase tourism in the area and bring in more money to the local economy - it is estimated that the costs of the project will not take long to return back into the local economy. The bike track would be free,

which means it's an affordable form of physical fitness that everyone can get involved in. There is the possibility for new businesses, like food shops, to open around the track since it is likely that cyclists would invest in things from shops around the track. We suggest that safety lights would be added along the track, to ensure the track can be used safely at all times of the day.

#### **Civic Facility**

We believe that there is no need to spend so much money on a new piece of land, and that the facility could just be located in the area of the current town hall. This location would be more sufficient than other options, as it is right in the middle of town and would be easily accessible. We especially want the civic centre to be built with a green design, as sustainability is something that we need to ensure. We also suggest that a library is kept separate from the centre but is positioned fairly close together, it will be somewhere people can access study guides or assets, and historical information. We want the new Civic Centre to include;

- An Arts and Cultural space somewhere that schools and locals can use to express their culture and share it with the wider community.
- An information hub and customer service area A place that locals and visitors can use if they need help or have questions.
- A meeting room a place groups or individuals can hire out to use for meetings or discussions.
- An outdoor space Somewhere people using the facility can go outside to work and connect with nature.
- A play space Somewhere parents/adults can leave their children while they are busy in the centre, these places could include a playground, puzzle, or toys.
- Cafe Somewhere that people working or visiting the centre can buy food or drinks.
- An inclusion of Aratoi

We also have suggestions for the Library. We believe that with the increase in users of the library that it is sufficient for either an upgrade or rebuild. We want the new Library, or upgraded version to have;

- Computers and internet facilities, as well as access to a printer this can be used for fun or for study purposes.
- Chill out space Somewhere young and old people can hangout and chill while interacting with each other.
- Easily utilised searching systems for books.

- Study/Education Space A space where students from across the district can come to study, somewhere quiet and somewhere with desks.
- Māori and Pacific patterns incorporated in design eg; koru on the walls.

#### <u>Rates</u>

We also have ideas regarding the reduction of the rate's impact. Right now the increase in inflation and rates is having a huge impact on locals - physically, mentally, culturally and spiritually. In order to reduce this impact, we propose;

- A small but present reduction in user pay fees this could mean decreasing fees for some groups, and increasing for others.
- An introduction of e-waste disposal fees increasing the cost of e-waste usage, even though it won't be much, everything counts.
- Get rid of council jobs that aren't necessary For example, McJorrow park is mowed weekly. This cost could be saved and minimised to fortnightly or even monthly during summer, as it is reported that this park is not used until winter for sports and dog walkers take a concrete path.
- Collect e-waste and strip down for materials and sell profit.
- Less alcohol is sold, or the cost is increased possibly increasing tax on alcohol and decreasing it on necessities.
- Less unnecessary shops/places For example, there are many furniture stores in Masterton that are rarely used and unnecessary for a town of our size.
- An introduction of solar bins to reduce the amount of times bins need to be emptied.
- Change street lights to solar power this would decrease its maintenance cost.

Thank you for considering our ideas. We are happy to discuss these further in person at the upcoming Hearing.

Written by Grace McPartland, Member of the Masterton District Youth Council - On behalf of the other council members and Rangatahi of Masterton.

For contact with the Youth Council, please contact: Name: Grace McPartland

Email:

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 03, 2023 9:11:20 AM Monday, April 03, 2023 9:34:46 AM 00:23:26

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

**Contact Details** 

First and Last NameKirsty McCarthyAddressImage: State St

No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### **Q**4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Disagree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Agree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Civic facility that has a better link to the CBD and parks would be preferable over the current town hall site. Carterton Events Centre should continue to be the main event centre in Wairarapa for performances etc. MDC could look at utilising meeting space in the GWRC building.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Mowing of residential berms

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Maintenance programme on existing recreational trails Improve signage on existing recreational trails

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Ensure development contributions are used for the benefit of the whole community, ie additional link trails, useful reserve spaces, investment into adjacent reserve spaces (eg Solway Bush),

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Respondent skipped this question

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 2:03:25 PM Monday, May 01, 2023 2:13:23 PM 00:09:57

#### Page 2: Your Details

#### **Q1**

Yes

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#### Q2

First and Last Name

City/Town

Country

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### Q4

What is your Age range?

#### Isabella McClymont



No

What is your ethnicity? You can tick multiple boxes.

# Q6 What is your gender? Q7 Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled? Q8 Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Disagree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24



Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

It would be doing the town a huge disservice to consider the current site for a new facility or for strengthening old buildings, it doesn't fit with Town Centre Strategy and removes it entirely from the Arts and Recreation zoning of the Northern part of town.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

# Strongly agree

here:

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments	

# AP #105

# COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 28, 2023 3:43:00 PM Friday, April 28, 2023 4:17:49 PM 00:34:48

# Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2



# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

# **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

# Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

# Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events Agree Art/cultural exhibition space (for static displays) Disagree Meeting rooms that can be hired by the community and used Disagree as a Council 'chamber' **Catering Facilities** Agree Library & Archive Disagree Information Hub/ Customer Service Space Disagree Outdoor space to relax and for outdoor performances/activities Disagree Café Disagree Children's Playground Disagree Uses green building design concepts for efficiency and Agree environmental benefit

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the	Strongly agree
scope and design, this could involve earthquake strengthening	
all or part of the existing Municipal Building and Town Hall or	
demolishing those buildings.	
Expand the existing Library and include some features of the Civic Facility	Disagree

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Demolish the existing hall and build new purpose built facility

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Disagree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Stop providing for animals that should not be councils problem. Destroy more animals. Bigger fines for unregistered dogs. Half registration fees for responsible dog owners.

# Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Better road repairs do once do properly harder penalties for contractors if work fails.

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Better budgeting, More oversite and accountability of contracts and tenders. Stick to council core services, Water, Roading, Waste,

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Council needs to provide Clean up to date Waste water treatment, Good roads and transport, Plenty of clean drinking water. Other matters come after these are provided. It might take a couple of years to up grade things but if its done once and properly allowing for population growth the town has a foundation to build on.

# AP #106

# COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Monday, April 17, 2023 9:57:21 AM Monday, April 17, 2023 10:10:40 AM 00:13:19

# Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Name Elizabeth McGovern Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

# Q6 What is your gender? Q7 Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled? Q8 Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this but only if Council can get external
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	funding to cover the \$20,000.



Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

# Q13

### Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Disagree
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #107

# COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Wednesday, April 19, 2023 12:27:06 PM Wednesday, April 19, 2023 12:36:07 PM 00:09:01

# Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Name Bernadine McGruddy Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree	
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree	
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree	
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree	
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree	
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree	
Q10	Strongly agree	
Overall, do you agree with our approach to reduce the rates impact in 2023/24?		
Page 5: Annual Plan 2023/24		
Q11	Yes, I support this but only if Council can get external	
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	funding to cover the \$20,000.	

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

### Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Agree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17 St	trongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

# Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

# Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Anything that deviates from core council business

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Combine any services for construction across the region. We don't need three different approaches to building new homes in such a small area. It's confusing

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here: Respondent skipped this question

Respondent skipped this question

Respondent skipped this question

# AP #108

From:kirstymckenzieSent:Thursday, 6 April 2023 10:33 amTo:Submissions SubSubject:Support of the Five Towns Cycle Trail

I have been road cycling since 2008. I have cycled 200,000+ km on local roads. Never until the last few years have I felt more unsafe doing so.

With the prevalence of ever increasing, in size and number, utes and SVUs on the roads and the way they are driven; along with the new roundabouts which I think will increase risk to cyclists lives, never has there been a better time for a safer network of roads connecting the towns for cyclists.

Ideally we need a cycle bridge over the Waingawa river so cyclists can safely get in and out of Masterton while avoiding the obvious dangers that exist now. For example at the end of South Road.

With climate change there needs to be provisions for cyclists to commute to work and between towns without being sandwiched by heavy vehicles and roadside barriers.

The Te Whiti Road **Construction** was made part of the NZ Cycle Trail but it was never widened; vehicles have though, so there is barely room for a cyclist and vehicle to pass. And when roads are widened such as heading north out of Masterton, it is often the shoulder that gets narrowed. Cyclists, trying to do the right thing for the environment and their health, are always the losers.

Please lets start taking into account, especially with the increase of ev bikes as a alternative mode of transport, people that choose to travel by more sustainable methods.

Yours sincerely

**Kirsty McKenzie** 



# AP #109

# COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 30, 2023 10:30:59 AM Sunday, April 30, 2023 10:55:46 AM 00:24:46

# Page 2: Your Details

# **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameTrevor McKeownAddressImage: Simple S

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

# Q4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Overall, do you agree with our appreach to reduce the	
Q10	Disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

# Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Go back to where we were with the Town Hall complex before the requirement for earthquake strengthening became known.

Page 9: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

# Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?



Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No, but stick to the town's basic needs.

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No.

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Street cleaning to avoid local flooding due to accumulation of leaves. Also pavements are dangerous for pedestrians when leaves are allowed to accumulate. Uneven pavements due to tree roots and disturbed concrete slabs challenge elderly walkers.

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

No

# AP #110

From:	Jan McLaren
Sent:	Monday, 1 May 2023 3:16 pm
То:	Submissions Sub
Subject:	Submission for Annual Plan discussions. Re Library and Archive upgrade.

Please find below a submission regarding Archive and Library development for consideration in the Annual Plan process. We do not wish to appear at the hearings.

# Upgrade of Library and Archive

We believe the idea of building a brand-new library and Archive in a new civic centre was both ill-conceived and far too expensive to seriously consider when the town has serious, immediate needs that have not been addressed.

We support the extension and upgrade of our library in its present position and the co-location of a new purposebuilt Wairarapa Archive on the site adjacent to the library. The land was set aside some years ago for such a development. This would provide a permanent home for both services in its present central location. Such an upgrade would save a considerable rent bill for the Archive which is presently housed in temporary rental accommodation.

We realise Council has gone to a lot of effort to house and equip the Archive's new premises with special digital and audio-visual facilities, climate-controlled record and storage rooms. However, though satisfactory for the present, this is not a permanent solution.

Meanwhile the library basement which provides a necessary storage facility for books and resources has a mould and water problem which should have been addressed years ago through a planned maintenance programme. Now it is a no-go area for staff for health and safety reasons. This problem has to be addressed and not just moved into a paragraph in the next annual plan.

While the Library and Archive have different functions they share much in common. Both provide a gateway to knowledge and information in an inclusive way and play an important role as a community hub.

In the 2015-25 Long Term Plan it was noted that the library was smaller than recommended for our population; our population is growing along with greater demand for computer access, e-issuing and internet use. Our current Archive is also dealing with an increasing number of requests for records and information and plays an important role in preserving our history. The two community facilities belong together and deserve a capital injection and upgrade to protect services for future generations.

Jan McLaren, Diane Grant, Ian Grant

# AP #111

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 28, 2023 2:16:53 PM Sunday, April 30, 2023 3:12:06 PM Over a day

# Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameNEIL MCLARENAddressImage: Comparison of the second of the

No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

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Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# \*AP #112 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

# **Privacy Statement**

# What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

# **Your Details**

MSTN.GOVT.NZ		MASTERTON DISTRICT COUNCIL
		TE KAUNIHERA Å-ROHE O WHAKAORIORI
Phone	Email	
Postal address		
Organisation (if applicable)		
Full name Graham MeNae		
Gent Meal		

Tell us what you think by 4pm Monday 1 May 2023

# 588

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

No No

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# **590**

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	Z				
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.		Ø			
<b>Supporting our community to identify</b> <b>alternative funding</b> – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000		$\square$			
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Ø				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.					
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

☐ Yes, I support this but only if Council can get external funding to cover the \$20,000.

💋 No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- **No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future - for the 2024-34 Long-Term Plan (LTP)

# A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

Strongly Agree Neutral Disagree Strongly agree disagree Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.

## Thinking about a reduced scope, we would like your feedback on the following questions:

### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events	X				
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities	$\checkmark$				
Library & Archive					Z
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities					
Café				Z	
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

### Sites (depending on the final scope):

Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.

Expand the existing library and include some features of the Civic Facility.

Expand Waiata House and include some features of the Civic Facility.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree	
Z					
				Ø	
			Z		

# 593

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Use the present Town Hall site, its central.
Use the present Town Hall site, its central. The "Bormon" plan was exactly what the town needs.
Extra parking available on a Perry St site.

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?					

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying		N			
'Noisy space' (e.g. where people can meet, chat and interact)				V	
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					N
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).		Z			

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

Reduce service levels – potentially saving money or

ž

Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

<u>No,</u>	but.	are r	atepayer	<u>s alwa</u> n	/sgett	ing i	ralne	for m	oney.	spent
				k Council co						
Not	reduce.	Sevure	e but	meve tu	more c	user (	eay s	<u> </u>	≥QV <u>C</u> √_	<u>P.T.O</u>
	re any serv e an increa		192	ıld like Cour	icil to IMPR	ROVE THE	SERVIC	E LEVEL	, noting t	there
				where you th						FECTIVE
Are	<u>yo</u> n	alway	s gett	ing wer	K Jone	effie	iently	and	on Ti	7 me. 7

## 595

KAUNIHERA A-ROHE O WHAKAORIORI

#### General feedback for the 2024-34 LTP

## If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here: Council needs to start to live within its means, you cannet run to the cate payer for annual increases, den't always blame inflation.

We don't get value for rates on a lifestyk block and cannot

handle more increases

In favour of Userpays wherever possible.

On State Highway 2 is my reading charge subsidizing back country roads somewhere with high maintenence costs

My Sundry facilities charge does not reflect my location eq. - no rural hall to fand.

- no water testing,

Annual charges towards library, archives etc should move to user pays. - Why should the ratepayer be funding a library free for everyone. Tenants, students etc ave getting the service on the ratepayer - not right.

I do not get any value from GWRC, yet the rate goes up 17/1 The plans mentioned in this submission to reduce pave good but I'd like to see them all go further. Rates increases for older people on fixed incomes are hard

to swallow.

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### AP #113

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 27, 2023 11:24:31 AM Thursday, April 27, 2023 12:32:26 PM 01:07:54

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

#### **Q4**

What is your Age range?

#### **Q5**

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Disagree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral



Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Strongly agree

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

We have numerous facilities in the Wairarapa that can be used already and should support these from school halls, Carterton Centre, existing cafes and caterers. Working with other organisations gives the council opportunity to encourage cohesiveness within the community. Given the size of our community and even with projected growth we cannot afford nice to haves but need to be fiscally responsible and work with what we have! Unless we can find external funding for the nice to have's lets concentrate on what we actually need.

Agree

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

I think suggestions in the AP made as part of reducing costs ie looking for external funding for certain events is appropriate

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

I am not sure there are any services specifically where service level can be reduced but do wonder if public/private partnerships could help reduce costs ie SPCA and the dog pound or probation service and some of the environmental projects?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Consider use of public/private partnerships i.e. working with local colleges/ schools to offer apprenticeships for those looking for work in environmental spaces (ie recyling), Dog pound working with SPCA (is our dog problem so bad we need a separate pound?) Working with local environmental and volunteer groups in the library and archives, working with probation groups on bike trails etc. This is a great opportunity to increase community inclusion, improve resilience and reduce costs. Compromise might be needed but think of the benefits!

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Thank you for the opportunity to comment. As identified, we live in uncertain and challenging times where issues such as covid, and weather related events have had a massive impact on a reasonably small and somewhat increasingly transient community. The council has done well in identifying economic issues and has put forward some realistic options to keep rates increases as low as possible. Whilst some of the options may not 'make a lot of money' with limited funds, every bit counts. With this in mind public/private initiatives would be valuable in this space and should be encouraged. Things are changing across the world and whilst money 'makes the world go round' the human cost of increasingly difficult times should be equally considered. As such I would liked to have seem more mention of community resilience, to include health given the recent issues relating to cyclone Gabrielle and Covid etc as community resilience is key to ensuring we survive and keep each others best interests at heart and acknowledge each others rights. Even if we are rich and able to negotiate all the necessary projects if we are not connected to each other we have nothing. The AP might not be the best place to specify what this would look like as much of this involves non monetary options but considering initiatives such as increasing community food stands (excess produce), neighbourhood support/emergency resilience groups, options for groups to bring ideas relating to the environment. Each of these will encourage people to stay connected, seek help if needed and ultimately support MDC plans as we have a healthier more connected community. Currently we have people (whether by choice or not) with no housing, unable to register with a GP both of which impact our community. Local FB pages have folks reaching out for food and basic necessities of life on almost a daily basis; a big thumbs up at this point to those in our community organizing meals and resources. Whilst the council is not a social services provider it is in their best interests to work with community groups to help consider some of these issues; imagine if MDC could become the council that shows the rest of NZ what it looks like to work holistically across all paradigms. PS It would have been good to be able to comment at the bottom of each page of this submission to avoid a huge diatribe here however, I do have concern that even the smallest increase in senior rents (thanks for being thoughtful in this regard over covid) might be problematic for some. Thank you!

### AP #114

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, March 31, 2023 10:33:29 AM Friday, March 31, 2023 10:58:23 AM 00:24:54

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last NameToby MillsAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

#### **Q**4

What is your Age range?

#### **Q5**

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Disagree
Catering Facilities	Neutral
Library & Archive	Neutral
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I don't believe the existing town hall location is a good location for a performance venue. I think given the cost blow out of the proposed civic facility, that we should instead revamp the war memorial stadium and turn it into a performance venue that can still be utilised by the Golden Shears. Remove all sports capability from the venue (there are better alternatives now with Columbo and YMCA) and use a low cost approach to turn the stadium into a multi use venue that is low cost to run and hire.

The benefits of this are that the structure already exists so a new building is not required so every dollar spent can be spent on improvements rather than just building a shell.

I believe the existing town hall should be knocked down as planned and the existing civic buildings should be either sold or earthquake strengthened and then sold (on the condition the facade is saved).

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

Neutral

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Disagree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Council should adopt more of a facilitation role as opposed to an active participant role in as many aspects of its business as well.

Q20 Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

I question the investment in climate change mitigation activities, every dollar spent in this area should not be on mitigation (there is no way we are going to stop climate change now) and instead be invested in resilience of infrastructure.

i.e. don't buy electric cars which is largely virtue signaling, build stronger bridges and reinforce stop banks.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Rural ratepayers are again being hammered by a double digit rate increase for the third period in a row. Rural ratepayers have been slammed with double the rates increases of urban ratepayers over the last 3 plans and its getting a bit ridiculous given they don't benefit from so many council services (rubbish collection, water supply, waste water).

It is frustrating when you drive past road rural works and see 500,000 road cones un-necessarily deployed which are obviously costing a small fortune to hire. Perhaps the council should consider acquiring its own road safety signage and road cones and force contractors to use the council equipment to save on the exorbitant deployment and charging of road cones by contractors. Auckland council identified road cone hire was costing it \$145M per year, perhaps Masterton could do the same.

### AP #115

#### COMPLETE

Collector: Started: Last Modified: Time Spent: **IP Address:** 

Web Link 1 (Web Link) Friday, April 14, 2023 5:20:38 PM Friday, April 14, 2023 5:55:48 PM 00:35:09

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

**Contact Details** 

First and Last Name Jennifer Mitchell Address City/Town Postal Code Country Email Address Phone Number

#### **Q3**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



No

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Charge users appropriately for use of Hood Aerodrome

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Make sewerage/water pipes and other related infrastructure really top priority.

### AP #116

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 17, 2023 9:25:55 AM Monday, April 17, 2023 9:39:42 AM 00:13:46

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### No

Page 3: About You

Q4	
What is your Age range?	
<b>Q5</b> What is your ethnicity? You can tick multiple boxes.	
<b>Q6</b> What is your gender?	
<b>Q7</b> Do you live with impairments/long term health conditions	
or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

### Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Charge users of Hood Aerodrome appropriately. !

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Make infrastructure repairs and replacement first priority.

### AP #117

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 9:07:48 AM Monday, May 01, 2023 10:51:26 AM 01:43:38

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

Country

Email Address

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



### Roger Morris



#### No

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce th rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I strongly support the Town Hall location for a Civic Facility, and favour establishing as integrated a layout as possible, but probably leaving the library in its current location, with expansion.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Strongly agree

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Improve management of open spaces used for passive recreation such as walking, and improve management of Council-owned land other than sports facilities, since these non-sport areas are neglected at present.

#### Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Council staff are commonly less helpful than they should be, when specific enquiries and requests are made. There is an attitude in operational staff that they do not need to be responsive to ratepayer requests and enquiries. This has developed over the last few years, and needs to be reversed by the new Chief Executive.

### AP #118

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 17, 2023 5:05:33 PM Monday, April 17, 2023 7:47:33 PM 02:41:59

#### Page 2: Your Details

#### Q1

Yes

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#### Q2

Contact Details

First and Last NameJulian MossAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### **Q**4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

This excerise has taken too long. There should have been just 2 questions; 1) Why shouldn't we rebuild on the current site [the only reason why not is because it is not safe to], 2) Should the historic facade [only] be retained or not? Then get on and get a facility fit for purpoase - like Christchurch has done. I remember when the National Government propsed a flag change and went through that pathetic and long-winded process where all they done is ask, 'do we want a change or not'. If 'yes' ditch the old one and come up with options but if 'no' then end of story. Too much mucking about.

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Disagree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Not sure

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Not sure

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

While at the Sunday market last week the Mstn Council team asked us to consider making a submission. I asked the guy at the desk why was there a register for dogs but not for cats. I went on to discuss the havioc cats cause to the NZ native bird life and that Australian regions are now taking an aggressive stance on cats including having them retained within the house or outside in a confined space. He replied by saying Australia has much stronger regulations then we do here in NZ. I agreed but added they do it because they care more about their native wildlife than we do. Over here it's claimed that controlling cat movement is too hard. I say we are too weak and don't care. How about the council prove me wrong by standing up and forcing through restricted cat movement, if not for anything else other than the native birds that have called NZ home for millions of years.

# Rates

# 629

# AP #119 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840

hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

#### What We Do With Your Personal Information

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I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED.

## **Your Details**

MSTN.GOVT.NZ			TE KAUNIHERA Å-ROHE Ø WHAKAORIOR
		(	
Phone.			
Postal address		 	
Organisation (if applicable)		 	
Full name Pauline	Muq	 	

Tell us what you think by 4pm Monday 1 May 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

🗆 No

# **About You**

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					Ø
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					Ø
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000					
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.					
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.					
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

1

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- □ No, I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.

Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.					

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive					
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities					
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.						
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.						
Expand the existing library and include some features of the Civic Facility.						
Expand Waiata House and include some features of the Civic Facility.						

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?					

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).					

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

..... ..... Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? ..... Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

# 636

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#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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# ANNUAL PLAN 2023/24 SUBMISSION FORM

Wheely Bins

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

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- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

#### What We Do With Your Personal Information

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I understand my name/organisation name will be published with my feedback (please tick).

Mira

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

## Your Details

Full name ....

Organisation (if applicable	)
Postal address	
Phone	Email

4pm Monday 1 May 2023

637

Tell us what

you think by

TE KAUNIHERA A-ROHE O WHAKAORIOR

MASTERTON

DISTRICT COUNCIL

MSTN.GOVT.NZ

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

No No

# **About You**

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What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

..... Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

# 640

D

#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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# ANNUAL PLAN 2023/24 SUBMISSION FORM

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## **Your Details**

Full name Paul	ne Mua	
Organisation (if applicable		
Postal address.		
Phone		
		TE KAUNIHERA Å-ROHE Ø WHAKAO
MSTN.GOVT.NZ		MASTERTO

Tell us what you think by 4pm Monday 1 May 2023

DISTRICT

COU

# <u>641</u>

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🛛 Yes (via Zoom)

No

## **About You**

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

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Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

#### Reviewing our services, service levels and resourcing to deliver

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- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

# 644

#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP,
please add your comments here: Degs
They are Companion for older people. They Will feed there Dogs before.
Themself. So please keep Dag fee's Down
I have seen this on my Job
They are there best friend
Maybe pertion cerd for descourt.
MSTN.GOVT.NZ
MASTERTON DISTRICT COUNCIL

# AP #120

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Wednesday, April 26, 2023 10:00:47 PM Wednesday, April 26, 2023 11:25:38 PM 01:24:51

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

### No

Page 3: About You

Respondent skipped this question

#### **Q4**

What is your Age range?

# Q5 What is your ethnicity? You can tick multiple boxes. Q6 Image: Comparison of the system of the syste

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Q10	Strongly disagree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The primary purpose of the Town Hall should be to facilitate the community being able to gather together to meet, to discuss, to hold indoor community events of any sort.

Secondary to that purpose would be to facilitate what people do in these events, namely things like: hired-in catering, the use of hired performance technologies including broadcast technologies, a stage for local and visiting performances (suitable for drama, musical theatre, acoustic music such as orchestras, quartets, or choirs, and all the necessary back-stage and side-of-stage requirements), seating, tables, appropriate sound treatment of the main hall, and there should be a suitable front-of-house space commensurate with the seating capacity of the largest meeting/performance space that will be in the Town Hall.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Every service that is not 100% funded from user-charges and is not 100% funded with revenue specifically targeted for services that benefit ALL Ratepayers (such as cleaning the streets, maintaining the parks and amenities, provision and maintenance of the Town Supply water, Sewerage reticulation and treatment, and stormwater services, and rubbish collection should be either changed to be 100% funded by user-fees or should be abolished or should have a defined funding model (such as specifying what percentages of the library service and the Recreation Centre is funded out of user charges and what percentage is subsidized by Ratepayers and appears as a line-item on rates bills.

Examples of services that should be abolished are every service, activity, FTE role, that the council does (or has) but receives no revenue specifically targeted for 100% funding of those services.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Refugee services. Youth services. Marketing. Subsidized services provided to other councils. Subsidized services provided to businesses. The Aerodrome. If those services are not 100% funded by sources other than Ratepayers then they should be reduced or abolished.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No improvements of services if they result in increased changes to Ratepayers.



Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

This is where the council staff should be proving their value. The "shop floor" council staff themselves (not managers or consultants) are those who are best positioned to know where they are inefficient, where things could be done better. All Council Staff should have in their Job Descriptions a requirement to focus on Continual Service Improvement - increasing efficiency, reducing costs, providing greater value for money.

If any council staff member cannot provide continual service improvement as a part of their Job Description then they are not providing value to the Masterton District Council and to ratepayers and should be moved on if their performance in this area cannot be improved to a satisfactory level.

#### Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Every council staff member - from the CEO to the cleaner - should be regularly focusing as a part of their role on how they can increase the value that they provide to Ratepayers.

Just because something has always been done a particular way is no reason why it should continue to be done in that way if there is another way that achieves the same result more efficiently, or will reduces Rates, or provides greater value for the same money spent.

The council should start with a baseline of 0% rate increase year on year unless the council is presented with a properly prepared and presented business case that justifies the increased expenditure.

The business cases should quantify how any increased expenditure will result in increased efficiency (and thereby lower operating costs), increased value to ratepayers (greater bang for buck - more being achieved for the same number of staff/contractors/employees of contractors), or actual reductions in Rates and/or User Charges.

It is no longer acceptable for the council to think that the only way to square the budget is to demand increasing amounts of money year on year from Ratepayers.

If you don't receive funding for it, cut the service.

If the funding is inadequate, either increase efficiency or reduce the service.

If you have to choose between core council deliverables (water, parks and amenities, rubbish collection, etc) then prioritize the core deliverables over nice-to haves.

The Town Hall project should be commenced only AFTER the Sewage public health crisis has been completely remediated and Masterton's Town Supply is secure.

# <u>651</u>

# AP #121 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement
MASTERTON DISTRICT COUNCIL

Your Details	0 5 MAY 2023
Full name Janice Mare V	lagel
Organisation (if applicable)	
Postal address	
Phone Email.	
MSTN.GOVT.NZ	TE KAUNIHERA Ä-ROHE O WHAKAORIOR
f @MastertonDC 👝 👝	

Tell us what you think by 4pm Monday 1 May 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🛛 Yes (via Zoom)

No No

## About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	C				
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.				Ø	
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000				V	
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000					
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	M				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	d				
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

# **654**

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- ☐ Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.

Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree
	ত			

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events		Q			
Art/cultural exhibition space (for static displays)					Ø
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive	g				
Information Hub/Customer Service Space			D/		
Outdoor space to relax and for outdoor performances/activities			ত		
Café	I				
Children's Playground					Ø
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall <del>or</del> demolishing those buildings.	d					
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					ď	
Expand the existing library and include some features of the Civic Facility.			Ø			
Expand Waiata House and include some features of the Civic Facility.					V	

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	V				

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)				Ø	
'Children's space' targeted at preschool and primary school		d			
'Youth space' where young people can hang out and interact					Ċ
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					D
'Technology space' (e.g. where people could use their devices or publicly owned ones)			Ø		
'Education space' (e.g. for lectures or guest speakers etc).			I		

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Council to go back to looking after eaple that Pay Rates and looking atte Intrastructure. Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? Suilding Conse

# 658

#### General feedback for the 2024-34 LTP

ease add your comments here:		
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# AP#122 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copycr council you can complete this submission form and:

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hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

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□ I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details	printer,	triendly.	Cet rid of	all the	big bo
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MSTN.GOVT.NZ	names shi	ublicity.		TE KAUNINERA A-ROH MASTE DISTRICT (	

Tell us what you think by 4pm Monday 1 May 2023

659



# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

C No

## About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

661

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					La Mat
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	long as	They are	affordable	-+ There a	un drop Aparits □ etherthan 2 tripto
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	Ø				the dump of the dump of the
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	V				D silly bully
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	D				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	Ø				
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	erva tion	IS. This	S ONLY	under and	sto the

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

**Ves**, I support this **but** only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

This is NOT a priverty this budget must be about affordable privates. Trills MUST GO

P.S. Online submission - I started it but it does not give Next bility to mole commente 7 is very leading as is this.

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

667

Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

**V** No. I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.

□ No, I don't support Council being part of the Five Towns Trail.

Don't know

This is NOT a privity & should not effect totas this year. Plan, which must be adopted by 30 Feedback on these topics will help us finalise the 2023/24 Annua June 2023.

# Thinking about the future - for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

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For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility

where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

Strongly

agree

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.

Never Nos. Pie in the sty concept Never Nos. Pie in the sty concept contrined by a small vocal grap in The community with close has to certain the connellars. Should XIEVER have got there

Neutral

Strongly

disagree

Disagree

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	
Space for concerts, plays, performances and cultural events						
Art/cultural exhibition space (for static displays)		ove extre	Nu PAR	to In The	his 1	
Meeting rooms that can be hired by the community and used as a Council 'chamber'						
Catering Facilities		5				
Library & Archive leave library when 15 -						
Information Hub/Customer Service Space						
Outdoor space to relax and for outdoor performances/activities Almony on curve Site.	NO					
Café Site.						
Children's Playground					•	
Uses green building design concepts for efficiency and environmental benefit depends on affordability -						
Do you agree with the possible locations we have	identified	for a Civic I	Facility wit	h a reduced	scope?	
The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for pur community.						
Sites (depending on the final scope):	Strongly agree	Agree	Neutrai	Disagree	disagree	
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.						
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.						
Expand the existing library and include some features of the Civic Facility. What is mean by Expand Waiata House and include some features of the Civic Facility. Again, this	n with	mlinprn	cither	Definitely	expand library	

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

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This tile section is not dear. Sither further mande
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· hold off in tran hall part until its Mardsble & cut out all
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· extend library AT and srchine to that site s though the
interm site has had a lit spent on it. Is it rented?
Archive isn't to urgent.
The Library

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?

Strongly agree	Agree	Neutral	Disagree	Strongly disagree

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact and thack it? Seems to 'Maker space' (e.g. where people could learn you new crafts, hobbies etc and make things)	Teo this	questo	m is n	o nsunse.	untia places settled on.
'Technology space' (e.g. where people could use their devices or publicly owned ones)		J			
'Education space' (e.g. for lectures or guest speakers etc).		V			

MASTERTON DISTRICT COUNCIL

General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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MSTN.GOVT.NZ

STOP paying for the Airshear by not charging for the devolvement this is a huge amount for my for the soke of s fear westhy plane courses to users. The renter on the hangars is reducutous, we would all be better to hive a hangar three dran here than pay rates on houses in the tran. \* stop being intervolated by Contentin's mayor oner this. Tell him to put his communities money about his month 1s.

A.

Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

Reduce service levels – potentially saving money or

Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

USP

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Inen. Ucing Serves means ano 1 nevel als one TV2119 Sealons evin ressing Unding

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

SINEMUL SI TUA Ir year is one in 11 or areas where you think we can be MORE EFFICIENT or MORE EFFECTI Are there any other services Verse, ....<u>C</u> NO no nove 0 mo

668 In summary, the proposed rates increase as dressed up by The Annual Man consultation document is + travety and shows an immunity by Council staff to the plight of the everage Masterton resident or stypyer, and Thur shility to absorb increased coste. First of all, the consultation document steelf is so Nordy large and difficult to follow that the average resident rolls their eyes and gues up - as predicted by the mayor himself. Big on space, short on detail, followed by an submission farm that is so present. I followed by an submission farm that is so prescription as to be bughable and I PDF submission firm that doesn't ask half or the right gross times. Just persuse the community has been bamborgled + don't respond DOES NOT mean they agree,

Second, the lock of detail supplied, particularly in the staff cost increases is dishonest & misleading. Leople push dut understand & so give up. Nory will suffer from the 7.9% increase.

# AP #123 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

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Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

0 1 MAY 2023

### **Privacy Statement**

### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick). No thank S

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details	1¢	11
Full name REDACT NAM	E: NAME	SUPPLIED
Organisation (if applicable)		
Postal address		
Phone		
MSTN.GOVT.NZ		TE KAUNIHERA Å-ROHE O WHAKAORIORI
fl@MastertonDC		MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023

# 669

### Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🗌 Yes (via Zoom)

🗌 No

### About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree	
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.				Þ		
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.	0					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000						
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000		R				
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.		Ø				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		Þ				
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	,Æ					

Do you support Masterton District joining the Wairarapa Dark Sky Reserve? This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

**Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve. For dray k for Don't know to drive or see ...the the minimal lights as it is. Dargeous unsafe

ι

No

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

**No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.

**No**, I don't support Council being part of the Five Towns Trail.

Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is
  now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	N				

### Thinking about a reduced scope, we would like your feedback on the following questions:

### Which of the following features do you agree are 'must haves' for a new Civic Facility?

14

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities			Ø		
Library & Archive					
Information Hub/Customer Service Space	Ð				
Outdoor space to relax and for outdoor performances/activities					
Café			Ð		
Children's Playground	Ø				
Uses green building design concepts for efficiency and environmental benefit					

### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly	Agree	Neutral	Disagree	Strongly
· · · · ·	agree				disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.		lave h	ut stren	igthen	
Build a Civic Facility on the Recreation Centre for site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	, ⊿				
Expand the existing library and include some features of the Civic Facility.			A		
Expand Waiata House and include some features of the Civic Facility.			ø		

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I am new here and don't know which building is where or
Which. e.g where is Charlies Lane???
- F
S

### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	Ø				

### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying		P			
'Noisy space' (e.g. where people can meet, chat and interact)			R		
'Children's space' targeted at preschool and primary school	,P				
'Youth space' where young people can hang out and interact	P				
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)			P		
'Technology space' (e.g. where people could use their devices or publicly owned ones)		Į.	,□		
'Education space' (e.g. for lectures or guest speakers etc).			A		

### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

What are you going to do with the lok if you do bring in increased rates. What do you men as e-waste if its recyclinging you pitch up min 4 times a year, .: Go figure Up Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

You need to UP the service of clearing the drains and the trees in Eight the wires mangled. Also the lids of the drains itecked in site

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Fouthaths, more lighting e.g. lights six poles apart are Useless, especially as they only on one side, Theft easy, Elder people dont go anjuhere afterdark. - where is the tavi home? The bus? Masterton is so dull, Like 1950's

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? Lighting at night in winter. The derkness is dangerous not only in a tripping etc way but safety .: would enjoy young to tome for dinner or movie but can't as no way of getting there I not going to walk in the deck of howter weather

C

### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

L system public c transpe decent a Need is a bus to go to the railway station? of ne or the bus to get the bus home again. alla train 71, as it is now. No. fourist, nembe, day to Mas pper reason to return again. ..... We all be losing the younger generation (1 ad be a town full of pensioners." Need to check the tops of the large water drawn that kids take off I have open Dargon is in thees. More crossings so no one get run over . eq St. and around schools rale 1ell US why there is the three roundabouts being done at same time with one worked on and two not yet. The three areas coned but 0 TE KAUNIHERA À-ROHE O WHAKAORIORI MSTN.GOVT.NZ f @MastertonDC

Tell us what

you think by

4pm Monday

1 May 2023

DISTRICT COUNCI

# AP #124 **NNUAL PLAN 2023/24** SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
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Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

### **Privacy Statement**

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I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more the bite: www.mstn.govt.nz/privacy-statement 0 5 MAY 2023

Your Details	*	
Full name		
Organisation (if applicable)		
Postal address.		
Phone.	Email	
	lik xi	
MSTN.GOVT.NZ		TE KAUNIHERA Å-ROHE O WHAKAORI
f @MastertonDC		MASTERTO

### Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

🖉 No

### About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.				Ø	
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000				Ø	
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000					
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.					
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		đ			
Overall, do you agree with our approach to reduce the rates impact in 2023/24?			Ø		

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

🖉 Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- ☐ Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No, I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.
- No, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

## Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer					
affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.					

### Thinking about a reduced scope, we would like your feedback on the following questions:

### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive					
Information Hub/Customer Service Space			I		
Outdoor space to relax and for outdoor performances/activities					
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Ņ				
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					
Expand the existing library and include some features of the Civic Facility.					
Expand Waiata House and include some features of the Civic Facility.					

# If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

should be kept as seen in other cities and the new building created behind it	in the comment of a civic Facility, please do that fiele.
the new building created thind it	I believe the present town hall facade
	the new building created behind it

### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	Ø				

### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)	e				
'Education space' (e.g. for lectures or guest speakers etc).			Ø		

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

Reduce service levels – potentially saving money or

13

Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? \* Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? 

DI

### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

eave Our ..... ..... ..... U Dr Il ..... UM ..... .... ..... ..... TE KAUNIHERA Â-ROHE O WHAKAORIORI MSTN.GOVT.NZ f @MastertonDC

# AP #125 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840

• hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

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I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Your Details	U 5 MAY 2023
Full name .	
Organisation (if applicable)	
Postal address	
Phone	Email
MSTN.GOVT.NZ	TE KAUNIHERA Ā-ROHE O WHAKAORIOR
A @MastertonDC	MASTERTON

Tell us what you think by 4pm Monday 1 May 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

□ Yes (in person) □ Yes (via Zoom) □ No

### About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.				D	
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.		M			
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000			R		
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.				D	
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.				D	
Overall, do you agree with our approach to reduce the rates impact in 2023/24?		□.			

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

**No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.

**No**, I don't support Council being part of the Five Towns Trail.

Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

### Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

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We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had					
planned in the 2021-31 LTP is no longer					/
affordable for our community? The revised					2
cost for the Civic Facility has been estimated at					
around \$71.3 million including a contingency.					
Rip it down and bui	ld fro	n Icra	tah o	n the	site.

### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'		M			
Catering Facilities	D				
Library & Archive				D	
Information Hub/Customer Service Space			ņ	D	
Outdoor space to relax and for outdoor performances/activities		D			
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.		N			
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					
Expand the existing library and include some features of the Civic Facility.		D			

Expand Waiata House and include some features of the Civic Facility.

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?					

### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	D				
'Noisy space' (e.g. where people can meet, chat and interact)		D			
'Children's space' targeted at preschool and primary school	D				
'Youth space' where young people can hang out and interact		M			
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)	D				
'Education space' (e.g. for lectures or guest speakers etc).	Z				

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

..... Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? ..... Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? 

### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

Jt 4 Seems tty Say L Ð ť cost 1 ŀ carbe C ۵ .... 201 C 9  $\mathcal{O}$ 0 e ١ JV NC W V λλ 0 On  $\sim 0_{W}$ aler! 0 wo l 0 pan 2 Q 0 Ī ...... ...... ...... ..... ...... ..... TE KAUNIHERA À-ROHE O WHAKAORIORI MSTN.GOVT.NZ Μ f @MastertonDC DIST

### AP #126

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Friday, April 14, 2023 2:52:27 PM Friday, April 14, 2023 3:02:42 PM 00:10:15

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last Name andrea Newton Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

# Q6 Image: Constraint of the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree	
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree	
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree	
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree	
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree	
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree	
Q10	Strongly agree	
Overall, do you agree with our approach to reduce the rates impact in 2023/24?		
Page 5: Annual Plan 2023/24		
Q11	Yes, I support this and think Council should fund the	
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	\$20,000.	



### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q13

#### Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Strongly agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the	Agree
scope and design, this could involve earthquake strengthening	
all or part of the existing Municipal Building and Town Hall or	
demolishing those buildings.	
Expand the existing Library and include some features of the	Agree
Civic Facility	

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

### Q17

Agree

Respondent skipped this question

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

### Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q23

Respondent skipped this question

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

### AP #127

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 24, 2023 8:41:00 AM Monday, April 24, 2023 9:10:04 AM 00:29:03

#### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last NameJames O'ConnorAddressImmediate ConnorCity/TownImmediate ConnorPostal CodeImmediate ConnorCountryImmediate ConnorEmail AddressImmediate ConnorPhone NumberImmediate Connor

No

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

### **Q**4

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

### Q10

Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Disagree
Library & Archive	Agree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Senior housing if central government can provide at same cost to seniors. Maybe Kaianga Ora?

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Pool, berm mowing

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Wastewater and storm water especially where properties are flooding.

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

No

# AP #128

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 5:39:04 PM Sunday, April 30, 2023 5:49:23 PM 00:10:19

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

Country

Email Address

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

## Vik Olliver



### No

### **Q**4

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Strongly disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

### Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

The Masterton Fab Lab next to the library is now chock full of people every week. Providing funding for additional opening days would be of great benefit to the community, particularly on the weekend.

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Let people drive around the area faster.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #129

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 23, 2023 11:26:50 AM Sunday, April 23, 2023 11:35:31 AM 00:08:40

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last NameKerryn OsborneAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

### **Q4**

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #130

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 8:37:21 PM Sunday, April 30, 2023 8:51:19 PM 00:13:58

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last Name

City/Town

Postal Code

Country

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

### Q4

What is your Age range?



No

What is your ethnicity? You can tick multiple boxes.

Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

### Page 4: Your Thoughts

## Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

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Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17 St	trongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #131

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 01, 2023 9:53:42 PM Saturday, April 01, 2023 10:10:33 PM 00:16:51

### Page 2: Your Details

### Q1

Yes

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### Q2

Contact Details

First and Last Name

City/Town

Postal Code

Country

Email Address

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

### **Q4**

What is your Age range?



No

What is your ethnicity? You can tick multiple boxes.

Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

### Page 4: Your Thoughts

### **Q**9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Disagree
Q10	Disagree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24

### Don't know

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I don't agree with strengthening the town hall as it would be too expensive

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

I don't know enough of what council does now

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Same answer as before

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Same answer as before

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Solar lighting/led lighting around town?

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

I neednto learn more about what the council does before I can comment .thanks

# AP #132

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 24, 2023 3:05:25 PM Monday, April 24, 2023 3:30:46 PM 00:25:21

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last Namemarilyn palmerAddressImage: Comparison of the second of t

No

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

### Q4

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

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Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Asking me to comment on the extremely vague "include some features of the Civic facility" is ridiculous. What exactly are you referring to!!

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

### Strongly agree

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
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'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Nothing

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

no

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

contractors should have far more accountability to deliver higher level of competency , e g, drainage

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

cleaning up the disgraceful situation of sewage on the affected properties asap

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

DO NOT INCREASE STAFF SALARIES, STOP MEDICAL INSURANCE, DECREASE THE EXTRA ONE WEEK'S ANNUAL LEAVE. All of the ratepayers are hurting. show some leadership !!!

# AP #133

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 11, 2023 6:59:27 PM Tuesday, April 11, 2023 7:23:29 PM 00:24:01

### Page 2: Your Details

### **Q1**

Yes

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### Q2



No

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# Q4 Image: Constraint of the property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

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### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

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Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand Waiata House and include some features of the Civic Facility	Agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Agree

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #134

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 27, 2023 7:22:33 PM Thursday, April 27, 2023 7:48:25 PM 00:25:52

### Page 2: Your Details

### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2



### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

### **Q**4

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Neutral

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Council should look at essential servicesMany services are generally unknown to the wider public

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

not aware at this point of time

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

infrastructure

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

the council news is a total waste of time .Does not tell you anything what about more information on what the council has achieved or has underway

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

River protection maintainance of river trails and storm damage big stores moving out of main street sources of water pollution..identify st.

# ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

MASTERTON DISTRICT COUNCIL

0 6 APR 2023

# **Privacy Statement**

# What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

# Your Details

Full name Ton Pers	a -	
Organisation (if applicable)		
Postal address		
Phone	Email	
MSTN.GOVT.NZ		TE KAUNIHERA Å-ROHE O WHAKAORIORI
A @MastertonDC		MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023



# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No No

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do vou live with impairments/long term health conditions or. do vou identify as tangata whaikaba/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

741

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.			2		
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000			9		
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000		D			
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.			9		
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	2				
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

**Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

#### Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a

charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- **No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.



#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly Agre	e Neutral	Disagree	Strongly disagree
	/	agree	agree

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

#### Sites (depending on the final scope):

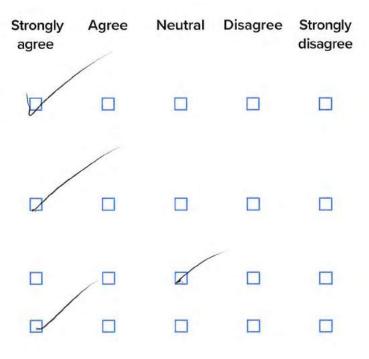
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Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

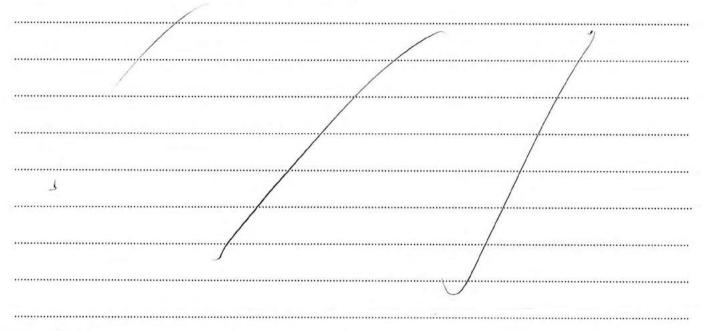
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.

Expand the existing library and include some features of the Civic Facility.

Expand Waiata House and include some features of the Civic Facility.



If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:



# The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.



#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)	<b>B</b>				
'Children's space' targeted at preschool and primary school	2				
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).	6				

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Indervi as 80 al no Segre Are there any other services or areas where you think we can be MORE EFFICIENT 25 ..... O

DISTRIC

# General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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# AP #136

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 01, 2023 6:55:46 PM Saturday, April 01, 2023 7:25:35 PM 00:29:49

### Page 2: Your Details

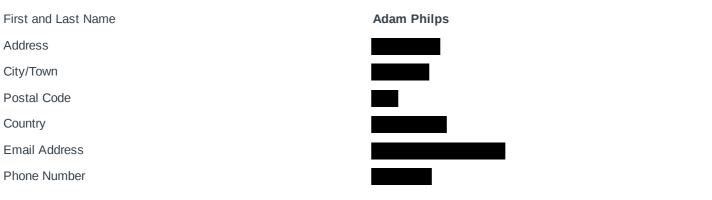
# **Q1**

Yes

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# Q2

Contact Details



No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# **Q**4

What is your Age range?

# **Q5**

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events Agree Art/cultural exhibition space (for static displays) Disagree Meeting rooms that can be hired by the community and used Neutral as a Council 'chamber' Agree **Catering Facilities** Library & Archive Agree Information Hub/ Customer Service Space Neutral Outdoor space to relax and for outdoor performances/activities Agree Café Neutral Neutral Children's Playground Uses green building design concepts for efficiency and Strongly agree environmental benefit

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

This is a legacy project that will impact the town for generations. I believe there will be tremendous goodwill out there, and likely private benefactors willing to help make this happen. I believe we shouldn't be afraid to think big- as difficult as these times might be, it won't be like this forever- and this project will outlive any short term pain. I challenge this councils decision makers to be bold, and to trust the will of the community to get behind this project.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Parking wardens

<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:	

# AP #137

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 04, 2023 10:00:26 AM Monday, April 24, 2023 8:16:34 AM Over a week

#### Page 2: Your Details

# **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameJames PhilpsAddressImage: Constraint of the second second

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



# **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Strongly disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Neutral
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The Carterton events center is a good model

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

agree
ee
tral
agree
itral
ee

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Collection of roadside litter

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Road works

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

See Letter received 20 April 2023 attached to this submission

757

20/4/23

To: Mr G Caffell Mayor Masterton District council

Dera Mr Caffell

Re: Pool inspection notice

I don't have a problem with establishing pool safety, but the fee of \$165 for quickly inspecting a spa pool that already has a council permit and that would not really appear to need inspecting, is excessive.

I would ask that **this fee be reviewed** and that a consistent and fair requirement is submitted in the annual plan.

My thanks for reading this.

Regards

Jim Philps

# AP #138

#### COMPLETE

Collector: Started: Last Modified: Time Spent: **IP Address:** 

Web Link 1 (Web Link) Monday, April 03, 2023 6:39:26 PM Monday, April 03, 2023 6:53:14 PM 00:13:48

#### Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

**Contact Details** 

First and Last Name Joanna philps Address City/Town Postal Code Country Email Address Phone Number

# **Q3**

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



No

# **Q4**

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

# Q10

Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Neutral
Library & Archive	Agree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question	
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question	
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question	
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question	
Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)		
Q23	Respondent skipped this question	

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #139

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 6:56:30 AM Monday, May 01, 2023 7:22:54 AM 00:26:23

#### Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

- Contact Details
- First and Last Name

City/Town

Postal Code

Country

Email Address

Phone Number

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



**Derek Pickup** 



# **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

# Q10

Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly disagree

Space for concerts, plays, performances and cultural events	Strongly disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Personally I don't believe we need a new civic facility. I would focus on the library up grade which would service our town better.

Page 9: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

#### Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts,	Neutral
hobbies etc and make things)	Neutrai
	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

From a budget perspective start with removing all services then bring them back to at a service level that is affordable and sits within the budget. Less fluff more stuff!

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

All until it fits within the budget for 0% rate increase

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

It does not always result in an increased cost. But If it does it must be within the budget.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

All areas of service delivery can be more efficient and effective, MCD owe it to the ratepayers to do this at all times.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Less fluff and more stuff, infrastructure needs to be sorted!

# AP #140

#### From: Sent: To: Cc: Subject:

PMarchitecture Thursday, 6 April 2023 7:49 am Submissions Sub Masterton Building Admin Masterton Annual Plan



Hi guys.

As can be seen from my email address, I'm a building consultant and I charge at \$120/hour... probably a bit on the low side since inflation has been pretty bad lately.

Anyway, I make a profit by quoting jobs and working efficiently.

I see that you are putting the rate up for building consent officers (BCO) from \$210 to 230/hour.

When I was a BCO 20 years ago, we tried to be efficient, I'm sure your guys do too. We had to report monthly on our own productivity. At the time most of use guys returned about 70% productive time, that is time that could be charged to a project. Allowing for holidays & sick leave we would work about 1700 hrs a year so roughly 1200 was chargeable. If your guys are doing the same and charged at 230/hour that would equate to over 320k worth of income for the Council.

The question is; do you pay the BCO's this much? Half this much? If you do, I want my old job back! But probably you only pay them around a quarter of this. That means a 300% profit margin.

Is that ethical? How can you justify charging so much when the screws are about to be applied to everyone else in the industry, and then paying your team so little of it for the work they do? Why should building consent fees be used to subsidize other council activities and inefficiencies?

Kind Regards Paul McKenna

# **PM** architecture

# AP #141

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 12:54:37 PM Monday, May 01, 2023 1:32:11 PM 00:37:34

#### Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2



# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# Q8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I would like to see the existing Municipal buildings strengthened, the existing town hall auditorium removed and a new auditorium built, happy to consider the suggestion D Borman made incorporationg new and old buildings

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

## Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Strongly agree

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Flags around town,

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Reconsider new hub at skatepark, reduce costs of construction dramatically to make it affordable. A four bedroom/2 bathroom house can be built for the same cost as this hub, should not cost this much, use local contractors

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Street tree pruning on all sides of roads, footpath and road maintenance. Fixing water/sewerage problems on affected streets

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Ringing through to Building department is very limited, don't return messages left on their phones

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Increasing staff costs - while it would be "nice " for staff to receive market rates, in this economic climate staff wage increases should be inflation rate only, not raising to market rates, majority of ratepayers do not receive an income similar to council staff, ratepayers are finding it difficult to live anyway with increased rates fees, paying for staff wage rises to market rates and extra staff employed should be reconsidered

# AP #142

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Monday, April 10, 2023 12:32:50 PM Monday, April 10, 2023 12:55:20 PM 00:22:29

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Name Emma Richardson Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this and think Council should fund the
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	\$20,000.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Strongly agree
Children's Playground	Strongly agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Agree
Neutral
Agree
Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The Civic Facility needs to be fit for purpose and not just a nice to have. Seriously considering long term events; planning for larger scale concerts, performances, cultural and art events will ultimately increase revenue to the region. Facility infrastructure needs to be carefully planned - parking, access, internal facilities (toilets, water, food and catering, power, recycling, rubbish). A pretty building that isn't fit, will be a waste of time. Having qualified people to advise would be an advantage.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

## Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question

# Q20

Are there any services where you think Council could **REDUCE THE SERVICE LEVEL to reduce costs?** 

## Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

more recycling outlets, such as coloured bins in teh main street for different types of waste

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

long term strategies and planning with regard to roading and accessibility and safety through out the Wairarapa. Expressway avoiding the main towns.

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Consider the safety of the roads in conjunction with Waka Kotahi. The amount of traffic travelling through the main centres; Masterton, Carterton, Greytown and Featherston is heavy. These spaces need to be shared by locals; families and children who are contending with commuter traffic, trucks, buses, heavy vehicles. This all could be made safer by diverting through traffic and leaving the local streets to locals and visitors.

# AP #143

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 12:19:09 PM Sunday, April 30, 2023 12:25:56 PM 00:06:47

#### Page 2: Your Details

#### Q1

Yes

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## Q2

Contact Details

First and Last NameNeil RichardsonAddressImage: Comparison of the second of

No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

## **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

## Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

## Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	
-----	--

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

Agree

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

no

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

no

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

no

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

no

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

no

# AP #144

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 7:40:11 PM Sunday, April 30, 2023 8:02:50 PM 00:22:39

#### Page 2: Your Details

## **Q1**

Yes

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# Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

Email Address

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# **Q**4

What is your Age range?



No

Submission Form

788

Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Q10	Strongly disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly disagree

Page 5: Annual Plan 2023/24

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

# Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

## Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Masterton is broke. many of the community cannot afford to feed their families and the council and some businessmen just dont appear tocare. They just say "I can afford it so whats your problem". The council must realise that Masterton is too small and broken to be building an elitist event centre where it would cost a few days food budget to watch an event. Fix the town then consider glamour projects.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly disagree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Community housing. By increasing rates you are putting ratepayers under stress. Why should they be scrimping so that others have cheap housing. Masterton council should follow the example of other councils. Sell off these properties to approved housing providers. Tenants would then be eligible for income tested rents. Many would have rent reductions and everyone would benefit.

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Maybe they should be repairing infrastructure thelat they have been charging people for in rates for the past 10+ years.

#### Q22

Respondent skipped this question

**Respondent skipped this question** 

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #145

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 06, 2023 2:15:20 PM Thursday, April 06, 2023 3:50:53 PM 01:35:33

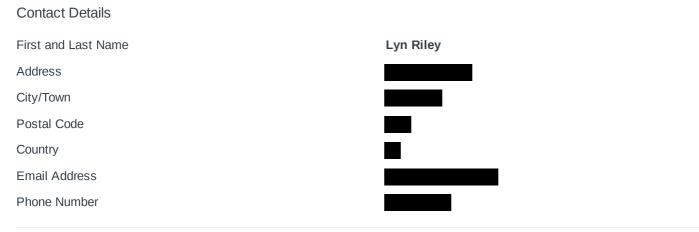
#### Page 2: Your Details

## **Q1**

Yes

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## Q2



No

# Q3

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## **Q4**

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

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Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

If we build a new civic centre it needs to stay on the current town hall site. It should contain a town hall with seating for up to 800. It should include all staff from the Queen St Office and get rid of the lease expense from this site. The Library needs to stay where it is including the Archives, upgraded and expanded only if necessary.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

## Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Social housing portfolio. It is not Council's job to provide social housing. Other Councils around the country are selling off these assets (eg Nelson & Porirua) to reduce their overheads and ongoing maintenance costs on properties they can't afford. The asset sale helps reduce their debt and level of rates rises.

The old chestnut - stop mowing the berms. Residents have to mow their own lawns and adding their berms is not that much extra but would save some time and money for the lawn mowing service MDC provide. Berms could become community gardens!

Reducing opening hours for the transfer station, library, archives and Trust House Rec centre are good ideas to explore. Every cent counts.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Recycling pick ups could reduce if people were educated about washing their plastics and glass etc.

Stop sending out so many notices/antenno posts/emails about the same message.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Yes, you could answer your main telephone line until 5pm instead of stopping at 4pm (normal business hours). You work till 5pm why can't someone continue to answer the phone!



Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Save some personnel costs and reduce staff levels. Less Librarians, less comms staff, less Managers. Stop creating and paying for such large advertisements in the WTA. Stop sponsoring events at ratepayers expense that could and should be sponsored by other organisations.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Ratepayers money needs to go into infrastructure first (all Councillors electioneered on this promise which is why they were elected) before other "nice to have" projects are put on the table including the civic centre.

# AP #146

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 3:05:04 PM Saturday, April 29, 2023 3:13:31 PM 00:08:27

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

## Q2

Contact Details

First and Last NameMarquerite Vierstraete-WilliamsOrganisation / BusinessRiversdale Beach Community AssociationAddressImage: Community AssociationCity/TownImage: Community AssociationPostal CodeImage: Community AssociationCountryImage: Community AssociationEmail AddressImage: Community AssociationPhone NumberImage: Community Association

## Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

## Q10

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Page 5: Annual Plan 2023/24

## Q11

Respondent skipped this question

Respondent skipped this question

**Respondent skipped this question** 

Respondent skipped this question

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

## Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

# Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.Sites (depending on the final scope):

## Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

# Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features: Respondent skipped this question

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

The Riversdale Beach Community Association (RBCA) work on behalf of the local residents and ratepayers of Riversdale Beach to ensure the wellbeing and resilience of the community and to liaise with Council on various projects. Riversdale Beach is a growing community with over 160 permanent residents and around 500 holiday homes with more under construction at present. Over the summer and long weekends, the number of people at Riversdale Beach swells to several thousand. We also now have a NZ Motor Caravan Association self-contained camping facility which is well used throughout the year. We believe the number of people travelling out to Riversdale Beach and spending time here will continue to grow over coming years.

Riversdale Beach is a great asset to the Wairarapa district and a very popular destination for all generations for both day trips and overnight stays.

The very active local community put in considerable volunteer hours to maintain the walking tracks at the southern end of the beach, hold working bees, market days and events for the community over the summer months. Whilst the community is relatively self-sufficient we are aware of a number of issues regarding council maintenance and development we would like to bring to Council's attention.

Recent extreme weather events have caused considerable damage to the road to Riversdale Beach and to the surrounding farming community. There was also considerable damage to the access way from the Riversdale Beach Surf Lifesaving Club (SLS) to the beach and lagoon area.

Storms continue to erode the dunes on the beach front, particularly at the northern end of the beach near the SLS club. In addition the pedestrian bridge that accesses the Southern reserve had considerable damage and is still awaiting permanent repair. Local residents put in a temporary fix so that walkers could still use the reserve and access the public toilets.

There was also considerable flooding to a number of houses during the cyclone Hale event and considerable flooding of the golf course.

We note that these types of events are likely to be more frequent and consideration needs to be given to ensure there is sufficient infrastructure to protect properties especially in the parts of the village where there is currently no curb and channel to direct the water away from houses. More regular maintenance of waterways around the village to remove logs would also prevent future flooding events.

Consideration needs to be given to a coastal protection plan to mitigate the impacts of climate change on our coastal communities.

We have seen considerable repair work on the road to the beach and gather Council has accessed emergency funding to complete this which we are grateful for.

We are liaising with Council officers regarding the damage to the access for the SLS as the life saving club is an essential volunteer service over the summer months and needs to be able to access the beach promptly. We gather MDC officers are working with GWRC regarding a resource consent to repair the erosion at this site.

We also understand the repair to the southern bridge will occur very soon.

We are working with Council officers on the Riversdale Beach Community Plan with considerable input from the community. A number of submissions called for more walking tracks, in particular bush walks with cover on hot days. We are aware there has been funding allocated to replant native trees at the Southern reserve over the next three years> We ask that Council incorporate shaded walking tracks amongst the native trees for use over the hot summer months as all current walking tracks are in the open. We also ask that funding be allocated for a "face lift" for the parking area at the southern end of the beach as this is looking rather tired.

RBCA will continue to work with Council officers to identify maintenance issues and follow up to ensure this work is done as promptly as possible.

Riversdale Beach Community Association

# AP #147 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

2 8 APR 2023

# **Privacy Statement**

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## What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED.

# **Your Details**

Full name Margaret Ann	ROGERS
Organisation (if applicable)n/a	
Postal address	
PhoneEma	il
MSTN.GOVT.NZ	TE KAUNIHERA Å-ROHE O WHAKAORIO MASTERTON

Tell us what you think by 4pm Monday 1 May 2023

<u>803</u>

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

No No

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.		V			
<b>Supporting our community to identify</b> <b>alternative funding</b> – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000					
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	g				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		V			
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	V				

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

**Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

# 806

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- **No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

# A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree
M				

# Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive				the	Ø
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities			Ø		
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit	Y				

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

#### Sites (depending on the final scope):

Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.

Expand the existing library and include some features of the Civic Facility.

Expand Waiata House and include some features of the Civic Facility.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Ø				
				V
V				
		V		

# 808

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

consider the Cuiven position 0 bes OVI lln. attache to ari d a nave ГИ new Civic Faci DU ONN .....

## The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?					

## Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact		Y			
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)			Y		
'Technology space' (e.g. where people could use their devices or publicly owned ones)		Y			
'Education space' (e.g. for lectures or guest speakers etc).		Y			

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

1 to encourage residents with grass verges outside their properties, to now them themselves, council contractor.

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Keep a good standard of care, planting and gene maintenance of all street gardens, round-abouts and beside roads, by regular attention, to help generate pride in our town.

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

# 810

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#### General feedback for the 2024-34 LTP

ase add your comme	nts here:	
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		TE KAUNIHERA Å-ROHE O WHA

#### AP #148

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 8:36:21 AM Monday, May 01, 2023 8:55:28 AM 00:19:07

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

**Contact Details** 

First and Last Name

Address

City/Town

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### Q4

What is your Age range?

# philip rowley

No

What is your ethnicity? You can tick multiple boxes.

Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Disagree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Neutral
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

as a regular user of the library i fail to see that it needs to be bigger.often seems there is more staff than customers.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

#### Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

we develop the 2024-34 LTP, please add your comments

here:

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as	

#### AP #149

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 24, 2023 12:35:07 PM Monday, April 24, 2023 12:43:03 PM 00:07:56

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details



No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### Q4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #150 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

#### **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

#### **Your Details**

Full name	Vaychan Sele	
Organisation (if applicable)	v	
Postal address		
Phone	Email	
MSTN.GOVT.NZ		TE KAUNIHERA Å-ROHE O WHAKAORIORI
f @MastertonDC		MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023

## <u>821</u>

#### Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

No No

#### About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

### Your thoughts on the proposed Annual Plan 2023/24

823

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	d				
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	d				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.					
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	d				

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

1

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- **No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.

Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

#### Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.					

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events		Z			
Art/cultural exhibition space (for static displays)					V
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					I
Library & Archive					Z
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities					I
Café					I
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.		J			
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					
Expand the existing library and include some features of the Civic Facility.					
Expand Waiata House and include some features of the Civic Facility.					

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?

Strongly agree	Agree	Neutral	Disagree	Strongly disagree

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying	V				
'Noisy space' (e.g. where people can meet, chat and interact)		D			
'Children's space' targeted at preschool and primary school	I				
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)			Ø		
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).	Ø				

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Numerous illegally dore Ever ILR ITG foot DA Cove Wou IMPT ave Sat Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? are hat Willin enployed

# 828

#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

recerve\_ public will not take measures 1 UKY Report in paper say s ) ace less years it will visi YWCY 15 WG k MONEY incre cling rates te her ove up already ]3 is a double with pro increase in rates Cr long connot already Hard .... ...... A-ROHE O WHAKAORIORI KAUNIHERA MSTN.GOVT.NZ f @MastertonDC

#### AP #151

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 23, 2023 10:13:10 AM Sunday, April 23, 2023 10:28:26 AM 00:15:15

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last NameMavis SaxtonAddressImage: Constraint of the second second

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### **Q**9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly disagree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I think the facility should be easily accessible and as central to town as possible, not the north end. Accessibility and free parking should be a priority as well as keeping costs to a minimum. The Town Hall is well positioned.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site? Agree

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

we develop the 2024-34 LTP, please add your comments

here:

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as	

#### AP #152

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Friday, March 31, 2023 2:49:05 PM Friday, March 31, 2023 2:58:51 PM 00:09:45

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time



#### **Q**4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events Agree Art/cultural exhibition space (for static displays) Neutral Meeting rooms that can be hired by the community and used Neutral as a Council 'chamber' Agree **Catering Facilities** Library & Archive Strongly agree Information Hub/ Customer Service Space Strongly agree Outdoor space to relax and for outdoor performances/activities Agree Café Neutral Children's Playground Neutral Uses green building design concepts for efficiency and Strongly agree environmental benefit

Yes, I support this but only if Council can get external funding to cover the \$20,000.

27-04

Agree

Don't know

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The time to act is now - in the post-coivd times the public are looking for places to join together. The library is one of the last remaining places where people can go without having to pay money, and all walks of life are welcome. Why not make it better than ever. Be bold.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Well rounded. No-one wants to see a rates increase, but when things get cut, people have short memories and when it comes to next time to raise the levels - there will be much more pain. If the community can see the value, rather than being overwhelmed by a local 'self appointed' association' this is a great plan.

#### AP #153

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 14, 2023 7:22:28 PM Friday, April 14, 2023 7:41:21 PM 00:18:52

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last NameMark SimmonsAddressImage: Comparison of the second of the

No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# Q4 Image: Construct of the system of the

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

Agree

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
Q22 Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #154

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 01, 2023 10:38:45 AM Saturday, April 01, 2023 11:16:08 AM 00:37:23

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Namedavid simsAddressImage: Comparison of the second of the s

No

# Q3

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Page 3: About You

# Q4 Image: Construct a sport of the sp

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

# Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

## Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

demolish existing town hall , renew remaining council building to replace current leased space. Explore option of MTLT building and leasing back to council new town hall on current town hall site

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

subsidized senior housing should be a national government responsibility. pass on assets to recognized senior welfare organization to maintain and administer

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

reduce amount of council communications

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

seven day library service with existing staff and community volunteers

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Library, comms, people facing staff trained to cover multitude of roles across areas of council. Reward cost saving initiatives amongst departments and contractors.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

consider grounds/ parks maintenance being taken back in house , then encourage community groups to contribute expertise and labour to maintain areas

# AP #155

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 10:07:58 AM Sunday, April 30, 2023 10:32:27 AM 00:24:29

#### Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Name **Karen Singleton** Q3 No HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Page 3: About You **Q4** What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes.

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Neutral
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this and think Council should fund the
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	\$20,000.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

## Q13

Neutral

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Creating a civic center which is built using circular economy /environmental and self-resilient building practices is a must! Climate change will continue to be felt in Masterton and costs for the council will increase (insurance/ flood mgmt etc). By ensuring the civic facility has, for example, solar panels and it's own water facilities it will make it both resilient and reduce on-going costs in the future. Designing the building for dismantling (Circular principles) will mean that any future changes can be modular and less disruptive and less costly.

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts,	Agree
hobbies etc and make things)	
hobbies etc and make things) 'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

QE park is well regarded and brings people to Masterton - this should be on the maintain or improve service list.

When we want people to be better at things we need to support them - for example I see dog registration often comes up. If this is something which is required to ensure the welfare of the dogs and other services can the cost be reduced? There seems to be often posts on SM about unregistered dogs causing havoc. If cost was not a barrier would they be registered? Would this them mean we wouldn't have the hassle associated with this?

What services could be improved by reducing the costs, which would actually see an overall reduction in costs (social, community resilience, health, etc)

I'd love to be able to swim in the outdoor pool but it rarely seems open and when it is it's sunny and full of kids (which is great), but if opened at other times it would be great to swim in

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

We need to make it easier (including cheaper) for people to get about Masterton (public transport/cycle ways) Think about lighting - what lighting is ineffective and not needed? This will be key for the dark sky application and it helps save money and resources.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Regarding people paying to recycle e-waste. While you feel it is not a risk that it will lead to dumping I disagree. As a society we are poor at recycling, we need a huge behaviour change to occur. We're potentially at the start of it with the new Waste Strategy from MfE (please read it if you haven't).

We need to make recycling as easy as possible for people. We should be rewarding people for the right behaviour (recycling = free) and charging them for the wrong behaviour. Let's support the behaviour change first and then look at how charging might support. And to be honest - it's not bringing in a lot of savings but may stop people taking part in something which is essential

# AP #156

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 09, 2023 2:31:42 PM Sunday, April 09, 2023 2:55:29 PM 00:23:47

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

Email Address

Phone Number

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



#### Yes (via Zoom)

1/6

# **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# **Q9**

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Disagree
Q10	Disagree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Strongly disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Investment in civic facilities will never get cheaper. At the same time, we have a responsibility to invest in facilities that actually meet the needs of our residents - particularly our young people in the way they will use them. We don't need old fashioned limited spaces for line dancing, we need flexible and appealing spaces to bring community together and to facilitate activities of the future whatever they may be. Anything short of this is wasted investment long term, and a poor reflection of Masterton residents' commitment to future generations. Bite the bullet and invest now, we all owe it to the next generation to pay a little more in rates to afford them the same relevant opportunities of the time that was afforded to us.

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

Neutral

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

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'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Mowing berms - it should be the responsibility go home owners in residential streets

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Parking - charge more for inner city parking to encourage more pedestrian use and increase revenue

Increased charging and monitoring of Alcohol sellers in the district

Economic Development Agency funded by charging local businesses an annual charge with the benefit being a more vibrant and well maintained CBD

Review of all sports facilities and the fees paid by clubs to use them. Is the level of return sufficient? If not - review or sell property

#### Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Respondent skipped this question

# AP #157

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Monday, April 17, 2023 8:23:06 AM Monday, April 17, 2023 8:38:09 AM 00:15:03

#### Page 2: Your Details

# **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameKate spackmanAddressImmediate SpackmanCity/TownImmediate SpacePostal CodeImmediate SpaceCountryImmediate SpacePhone NumberImmediate Space

No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

Q4	
What is your Age range?	
<b>Q5</b> What is your ethnicity? You can tick multiple boxes.	
<b>Q6</b> What is your gender?	
<b>Q7</b> Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
<b>Q8</b> Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Agree

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Leave the pool alone, use what you have, don't use the builder who built waists house because it was faulty as soon as it was built. The old town hall space has better parking areas. Keep it simple you don't need a cafe if you have catering available, whoever is hiring the space can provide food and drinks from there.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Employ your own groundsmen, rec services are very expensive

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Definitely more bike trails in and around town. Roads are to dangerous now. Keep e recycling as people will just dump it in landfill. A recycle place at the dump for building bits left over or anything that someone can reuse. I think that would be Good money spent on employing someone to run that.

# AP #158

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 04, 2023 7:30:16 PM Tuesday, April 04, 2023 7:43:45 PM 00:13:28

#### Page 2: Your Details

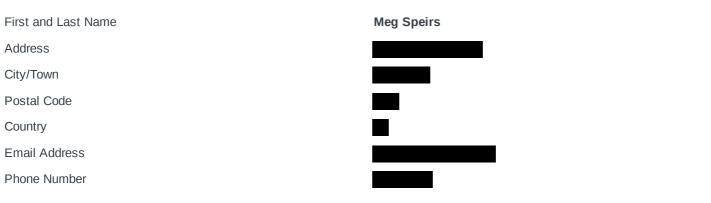
# **Q1**

Yes

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# Q2

Contact Details



No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events Aaree Art/cultural exhibition space (for static displays) Strongly disagree Meeting rooms that can be hired by the community and used Neutral as a Council 'chamber' Agree **Catering Facilities** Library & Archive Strongly agree Information Hub/ Customer Service Space Neutral Outdoor space to relax and for outdoor performances/activities Agree Café Agree Children's Playground Agree Uses green building design concepts for efficiency and Strongly agree environmental benefit

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17
-----

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

Agree

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Animal control - very poor service, inefficient.

# Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #159

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Wednesday, April 19, 2023 5:14:28 PM Wednesday, April 19, 2023 6:05:18 PM 00:50:49

#### Page 2: Your Details

# **Q1**

Yes

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# Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

Country

Email Address

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



Vicky Stanbridge

No

Q4	
What is your Age range?	
<b>Q5</b> What is your ethnicity? You can tick multiple boxes.	
<b>Q6</b> What is your gender?	
<b>Q7</b> Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
<b>Q8</b> Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

## Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Sorry, I don't know enough about the details to indicate preferences for alternative options. (These are complex questions, and I don't have time to research & understand the info.)

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Agree



Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
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'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

The roading budget is a big chunk of MDC's budget and repairing the rural road network is a big (and increasing) expense for the 2023-24 budget - there's no discussion in the consultation doc about the damage done by logging trucks. My question is what contribution do forestry companies make to repairing the damage they do to our roads - or does the burden fall entirely on ratepayers (esp. rural ratepayers)?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

I'm not aware of any - but support MDC's efforts outlined in the consultation doc to be prudent and I'm grateful that MDC is mindful of the current cost-of-living pressures on ratepayers.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

The Riversdale maintenance contractor provides a poor quality service for the value of the contract - suggest MDC reviews and finds a better contractor (at the same price).

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

See my answer to Q21 - Riversdale maintenance contract could be delivered more efficiently & effectively, for the current price (if not less).

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Notwithstanding the fiscal pressures on MDC and ratepayers, please don't put environmental issues (esp. climate change action) on the backburner - our time to make positive changes is running out.

# AP #160

#### COMPLETE

Collector: Started: Last Modified: Time Spent: **IP Address:** 

Web Link 1 (Web Link) Saturday, April 01, 2023 12:34:53 PM Saturday, April 01, 2023 12:59:20 PM 00:24:27

#### Page 2: Your Details

# Q1

Yes

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# Q2

**Contact Details** 

First and Last Name J stanway Address City/Town Postal Code Country

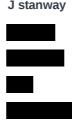
# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# **Q4**

What is your Age range?



No



Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Neutral
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24



Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Neutral
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Never become complacent. Always strive for improvement

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Read above comment

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Dog parks a must. One at each end of town. Free non organics day every 12 to 18 months. All rate payers to get one free green waste drop per year. Increase paid parking and parking fines by 10 percent to help offset rates a little.

## AP #161

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 01, 2023 2:51:33 PM Saturday, April 01, 2023 3:01:14 PM 00:09:40

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last Name

City/Town

Postal Code

Country

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### Q4

What is your Age range?



No

What is your ethnicity? You can tick multiple boxes.

# Q6 Image: Constraint of the system of th

#### Page 4: Your Thoughts

#### **Q9**

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Strongly agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24



Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

#### Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Disagree
Catering Facilities	Strongly agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and	Agree



Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly disagree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #162

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 2:39:11 PM Saturday, April 29, 2023 2:50:51 PM 00:11:40

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2





No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



#### **Q4**

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events Aaree Art/cultural exhibition space (for static displays) Strongly disagree Meeting rooms that can be hired by the community and used Disagree as a Council 'chamber' **Catering Facilities** Neutral Library & Archive Strongly disagree Information Hub/ Customer Service Space Strongly disagree Outdoor space to relax and for outdoor performances/activities Strongly disagree Café Strongly disagree Children's Playground Strongly disagree Uses green building design concepts for efficiency and Disagree environmental benefit

Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

QI
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If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

Agree

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Cut leaves and branchs early to save cost of cleaning up leaves that block gutters and upset residents

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Cure Cockburn problems. Solve water shortages

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Cutting back stret trees nmuch earlier and all of them

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #163

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 8:00:37 PM Sunday, April 30, 2023 8:35:30 PM 00:34:53

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

What is your Age range?

<b>Q5</b> What is your ethnicity? You can tick multiple boxes.	
<b>Q6</b> What is your gender?	
<b>Q7</b> Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
<b>Q8</b> Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Strongly disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The Civic Centre needs to be on the current Town Hall site being in the middle or close to the CBD. The plans that David Borman made public should be put into practice. Leave the library where it us and increase its size and modernise - again as per David Bormans plans made public.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

#### Strongly agree

#### Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
Q20 Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
Q22 Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

A number 1 priority is to fix infrastructure particulary where it is impacting directly on residence's ie. sewage. MDC needs to utilise local contractors whenever/wherever possible - there can be big gains achieved in employing local. Staff - Costs are high and staff numbers continue to increase which needs to be addressed in an appropriate manner and time. There needs to be more accountability and cost effective ways of getting things done and meeting peoples needs. CEO David Hopman has tendered his resignation - perhaps it is time to job share with the CEO of Carterton District Council - this could be cost effective for both councils and pave the way for one united Wairarapa.

## AP #164



From:	Richard and Kay - Stonehenge Aotearoa
Sent:	Friday, 14 April 2023 12:20 pm
То:	Submissions Sub; Richard Hall
Subject:	Submission on Dark Sky Reserve proposal

#### WAIRARAPA DARK SKY RESERVE

Submission to Masterton District Council Annual Plan to fund Masterton joining the Reserve.

We strongly recommend that Masterton join the Wairarapa Dark Sky Reserve to further protect and promote our wonderful night sky. We are owner/operators of Stonehenge Aotearoa and we know from personal experience that over-seas visitors and New Zealanders are drawn to the Wairarapa to view and explore our night-sky. Indeed, the reason why we moved to and built an astronomical observatory and Stonehenge in the Wairarapa was because of its pristine night sky. The fact is that most people around the world (more than 80%) have never seen the Milky Way. Our night sky is a valuable asset that we need to protect and enhance for visitors and future generations.

Richard Hall & Kay Leather Stonehenge Aotearoa

## AP #165

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 20, 2023 8:17:45 AM Thursday, April 20, 2023 8:27:37 AM 00:09:52

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### No

Page 3: About You

#### **Q**4

What is your Age range?

#### **Q5**

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events Agree Art/cultural exhibition space (for static displays) Disagree Meeting rooms that can be hired by the community and used Disagree as a Council 'chamber' **Catering Facilities** Neutral Library & Archive Disagree Information Hub/ Customer Service Space Disagree Outdoor space to relax and for outdoor performances/activities Neutral Café Disagree Children's Playground Strongly agree Uses green building design concepts for efficiency and Neutral environmental benefit

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I feel we already have some great spaces in masterton that aren't being utilized for there full capacity

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Gardening the roundabouts

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# 905

## AP #166 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Arthua MAR 2023 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

🗹 I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

## **Your Details**

Full name JILL STRINL	TER	
Organisation (if applicable)		
Postal address		
Phone	Email	
MSTN.GOVT.NZ		TE KAUNIHERA Å-ROHE O WHAKAORIORI
A @MastertonDC		MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023

## Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Ves (in person)

Yes (via Zoom)

No No

## **About You**

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

## Your thoughts on the proposed Annual Plan 2023/24

907

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.	ſ				
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	Ø				
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Ø				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.					
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

- **Yes**, I support this **and** think Council should fund the \$20,000.
- Yes, I support this but only if Council can get external funding to cover the \$20,000.
- No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.
  - Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- □ No, I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

## Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer					
affordable for our community? The revised					
cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.					

# 909

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Still will need when set space.	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events - widding 5?					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive					
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities	Ø				
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Ø				
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					
Expand the existing library and include some features of the Civic Facility.					
Expand Waiata House and include some features of the Civic Facility.	Ø				

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

#### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council	[7]				
upgrading the library on its existing site?					

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features: St		Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Ø				
'Technology space' (e.g. where people could use their devices or publicly owned ones)	V				
'Education space' (e.g. for lectures or guest speakers etc).					
These would be one multiger pass	space				

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Brian on the day gask' Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? Tegos up more with Some gours / voladeer granps to maintain gating + green signes? Modernise parking meters? Pramete, but expect service for major events?

#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

Please SU	attached	feedbade ;	ega.d.og	isasterrate )
5kinnater	Magem	int.		wasterrate )
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### Submission on the 23/24 Annual Plan

#### Presented by Jill Stringer,

#### **Re: Wastewater management**

Thank you for receiving my submission.

I am a member of the Lansdowne Stream Chain group of residents, whose properties are affected by flooding in this area. We have significant concerns regarding wastewater management and a number of us have contacted the council in the past, to be advised that wastewater management would be consulted on in April 2023. I am taking this opportunity to again raise our concerns by way of feedback on the 23/24 Annual Plan.

I was somewhat dismayed to find there is little mention, let alone specific feedback requested, on wastewater management in the annual plan, just a paragraph at the top of page 20. If there is in fact a separate consultation process related to this, please advise me and pass this feedback on to the relevant group/officials.

Our group is keen to ensure our properties are protected from stormwater and sewerage contamination. We are keen to work with the Councils and any other relevant bodies to better understand and assist each other to exercise our respective rights and responsibilities.

I raise three key issues.

- 1. A coordinated approach: I assume, MDC, GWRC, Civil Defence, and CityCare all have roles to play in stormwater and sewerage control.
  - a. Are there any other key players in this?
  - b. What are the responsibilities of each agency?
  - c. Is there evidence of shared planning to minimise the impact on properties?
  - d. What impact will the 3 Waters changes have on this?

Wastewater management will require a coordinated approach with regular and consistent communication and planning both inter-agency, and especially with affected communities.

- 2. The 5<sup>th</sup> street dam: In February 2022 the 5<sup>th</sup> street dam was breached which was unprecedented, however, flooding of similar depth, with sewerage overflows, has occurred at least three times over the last 25 years at various points along the Lansdowne stream. While the February 2022 event was around 200mm of rainfall, the stream can overflow its banks at around 80mm of rainfall, so the dam is only part of a solution to flooding and stormwater overflow into the sewers.
  - a. What is the capacity of the dam and the probability of a further breach?
  - b. Given the weather pattern changes likely with global warming, is there potential to increase the capacity of the dam?

- c. What early warning systems could be put in place for residents along the stream chain in the event of near capacity or high stream flows, so they can take action to protect their properties, or take remedial action if affected by sewerage contamination?
- d. What assistance can the Council or other relevant agencies give property owners in the event of major flooding to minimise or mitigate damage to property? Eg: sandbags, rates rebates
- e. Has the stream been surveyed for bottlenecks and if so, have these been cleared?
- f. Is the capacity of the stream exponentially expanded over its length to accommodate high water flows?
- g. What are the plans for the Opaki water race, which also discharges into the 5<sup>th</sup> street dam?
- 3. Managing increased inflows: The Council has stated that new developments along the stream are required to be hydraulicly neutral.
  - a. When was this requirement introduced? How is this monitored?
  - b. Does this include the existing Lansdowne Retirement Village, development of the Totara Drive School site, Cashmere Oaks, and other individual infill housing that drain towards the stream?
  - c. Does the Council plan to introduce the requirement for all new builds to have rainwater storage tanks, and support existing builds to install them?

Depending on ground saturation, as little as 40mm of rain over several hours can cause significant surface flooding. We are seriously concerned at the increase in hard surface areas and the ability of existing infrastructure to manage increased flows.

Thankyou in advance for taking the time to consider these issues. I am happy to be a point of contact between the Council and the Lansdowne Stream Chain group. The Group is keen to work with the Council and relevant agencies, and keep affected residents informed.

The foundation members are listed below. There is a considerably wider group who have asked to be kept abreast of developments and are also keen to work together towards a more sustainable solution.

Mike Cornford Jill Stringer and Mike Arnopp Ruth and Mike Wiley Jim and Toni Devenny Reece and Diana Trubshoe

We would also be pleased to contribute to any stormwater research project in our area, as the lived experience of residents will provide valuable information that may not be collected in council or other databases.

## AP #167

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 18, 2023 3:28:41 PM Tuesday, April 18, 2023 4:00:52 PM 00:32:11

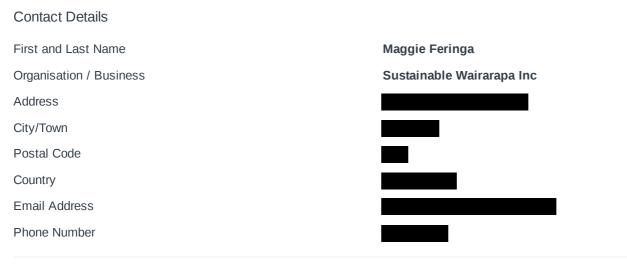
#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

#### **Q4**

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

### Don't know

Strongly disagree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Our Town Hall is earthquake proof and is part of Masterton's history. It is a central facility with a balcony overlooking the square in front, with plenty of room to expand the area and parking can be extended down into Perry Street .

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site? Agree

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Educate people about recycling and get people to take bags to supermarket and reduce all wrapping and every season a free day to the dump.E-bikes new riders introductory classes to help reduce carbon emissions and for safety

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

More free parking spaces

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Maintain storm water drains and leaf litter

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Too many questions

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

No comment

921 Margaret Ferrigg -Submisson Mayor Gary Gaffel, M.D.C After doing the online rating form there were some more questions I thought needed looking at: · The four main drivers of areenhouse has Emissions are : Electricity, concrete, fossil fuels and transport the Council Staff, who work so hard, could try to decrease the use of these four emitters and help the public to use alternatives - like ?? , looking at the massive amount of properties, I think all householders should be encouraged to clean up the leaves on the footpath, gutters and from storm water drains the leaves make wonderful protection in the garden for plants over winter and compost down beautifully could save the Council money on sending staff out to clear drains and nothing to use the leaf plower tracks. Encouraging all to keep streams running through their property clear of choking materials-again clearing and composting,

922 Encourage through EnviroSchol teachers young people to care for our biodiversity -registering a notable or historic tree grandmother picked up an in Parliament hoo 1 -

# AP #168

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, May 01, 2023 1:53:14 PM Monday, May 01, 2023 2:13:38 PM 00:20:24

### Page 2: Your Details

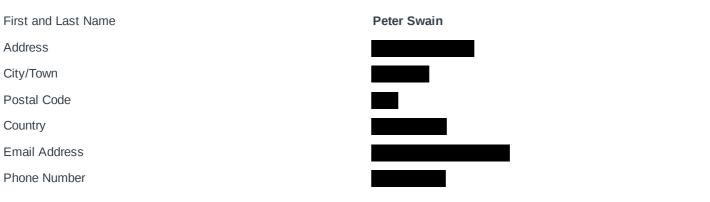
### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details



No

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

### Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No.

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

NO.

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No.

### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

The tip.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #169

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 30, 2023 7:32:29 PM Sunday, April 30, 2023 7:48:02 PM 00:15:33

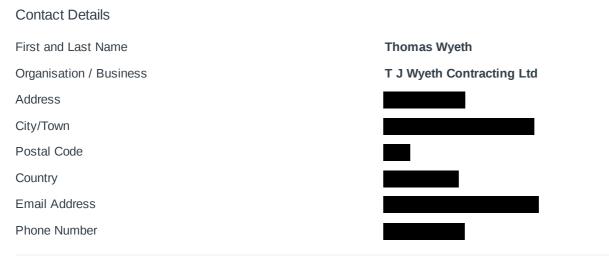
### Page 2: Your Details

### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2



### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time



# Q4 Image: Constraint of the Masterton District? What is your Age range? Image: Constraint of the Masterton District? Q5 Image: Constraint of the Masterton District? What is your ethnicity? You can tick multiple boxes. Image: Constraint of the Masterton District? Q6 Image: Constraint of the Masterton District? Vhat is your gender? Image: Constraint of the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Neutral
Overall do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

### Don't know

### Don't know

Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #170

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Wednesday, April 19, 2023 1:39:56 PM Wednesday, April 19, 2023 2:05:00 PM 00:25:03

### Page 2: Your Details

### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last NameL & G TankersleyAddressImage: Contry ContryPostal AddressImage: Contry Contry ContryPhone NumberImage: Contry Contr

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

# What is your gender? Respondent skipped this question Q7 Respondent skipped this question Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/ disabled? Image: Constraint of the second second

Q10	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

Q4

Q5

Q6

What is your Age range?

What is your ethnicity? You can tick multiple boxes.

### 2/5

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Disagree

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I firmly believe that a plan like or similar to the one suggested by D Borman would suit the purpose. The cost, even thought this will have escalated due to previous council's totally unsuitable suggestions, will still come in under their proposed cost. The attractive Town Hall building is one of the only buildings left in Masterton with some heritage and I would hate to see it left to the buildozers

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

NO

### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Rural roading

### Q22

Respondent skipped this question

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #171

### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 21, 2023 2:27:36 PM Friday, April 21, 2023 2:38:41 PM 00:11:04

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details

First and Last NameKarl TaucherAddressImage: Sector Sec

### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

### **Q4**

What is your Age range?

### Q5

What is your ethnicity? You can tick multiple boxes.

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

Don't know

Strongly agree

Don't know

3/5

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Let us replace the facility that has been compromised...i.e. Town Hall and Meeting room {Cody room}

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

<ul> <li>'Noisy space' (e.g. where people can meet, chat and interact)</li> <li>'Children's space' targeted at preschool and primary school</li> <li>'Youth space' where young people can hang out and interact</li> <li>'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)</li> <li>'Technology space' (e.g. where people could use their devices</li> <li>Neutral</li> </ul>
'Youth space' where young people can hang out and interact <b>Disagree</b> 'Maker space' (e.g. where people could learn new crafts, <b>Disagree</b> hobbies etc and make things)
'Maker space' (e.g. where people could learn new crafts, <b>Disagree</b> hobbies etc and make things)
hobbies etc and make things)
'Technology space' (e.g. where people could use their devices Neutral
or publicly owned ones)
'Education space' (e.g. for lectures or guest speakers etc). Agree

### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

we develop the 2024-34 LTP, please add your comments

here:

Q19	Respondent skipped this question	
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?		
Q20	Respondent skipped this question	
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?		
Q21	Respondent skipped this question	
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?		
Q22	Respondent skipped this question	
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?		
Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)		
Q23	Respondent skipped this question	
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as		

# 943

# AP #172 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840

• hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

## **Privacy Statement**

Your Details

### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Full name	LLE TAYLOR	
Organisation (if applicable)		
Postal address		
Phone	Email	
and a sure of the second of the		TE KAUNIHERA Å-ROHE O WHAKAORIORI
MSTN.GOVT.NZ		MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

Yes (via Zoom)

X No

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.			¥		
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.		<b>A</b>			
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000	X				
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000	X				
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	×				
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.	×				
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	¥				

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

20

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

□ Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

No, I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.

- **No**, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree
X				

### Thinking about a reduced scope, we would like your feedback on the following questions:

### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events			×		
Art/cultural exhibition space (for static displays)			X		
Meeting rooms that can be hired by the community and used as a Council 'chamber'		X			
Catering Facilities		X			
Library & Archive	X				
Information Hub/Customer Service Space	A		ņ		
Outdoor space to relax and for outdoor performances/activities			×		
Café		À			
Children's Playground				×d.	
Uses green building design concepts for efficiency and environmental benefit			X		

### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.		¥			
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.		×			
Expand the existing library and include some features of the Civic Facility.	X				
Expand Waiata House and include some features of the Civic Facility.			X		

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

······

### The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	×				

### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying		X			
'Noisy space' (e.g. where people can meet, chat and interact)			X		
'Children's space' targeted at preschool and primary school			×		
'Youth space' where young people can hang out and interact			¥		
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)		X			
'Technology space' (e.g. where people could use their devices or publicly owned ones)		文			
'Education space' (e.g. for lectures or guest speakers etc).	X				

### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE? 

### General feedback for the 2024-34 LTP

If you have any other fe		ould like the Co	ouncil to conside	er as we develop	the 2024-34 LTF
please add your comm	ents here:				
	***************************************				
			•••••••••••••••••••••••••••••••••••••••		
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# AP #173

### COMPLETE

Collector: Started: Last Modified: Time Spent: **IP Address:** 

Web Link 1 (Web Link) Monday, May 01, 2023 2:55:12 PM Monday, May 01, 2023 3:10:54 PM 00:15:42

### Page 2: Your Details

### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

### Q2

Contact Details	
First and Last Name	Ted Taylor
Email Address	
Q3	No
HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time	
Page 3: About You	
Q4	Respondent skipped this question
What is your Age range?	
Q5	

What is your ethnicity? You can tick multiple boxes.

Respondent skipped this question

### Q6

What is your gender?

### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this but only if Council can get external
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

#### Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Disagree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17 Stro	ongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Introduce user charges for water supply. This has resulted in reduced water use in other areas and also provides an environmental benefit and reduces water supply quantity constraints. Meters have been installed over the last few years - now use them but this needs a reduction in water rates to make the change equitable.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #174

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 2:34:50 PM Saturday, April 29, 2023 5:22:04 PM 02:47:13

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

# Q4 Image: Construct a space of the sp

#### Page 4: Your Thoughts

### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Dave Borman's idea I think had merit. We do not need an exhibition space given that we have Aratoi.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

I think the council needs to go back to what it was supposed to do - deliver essentials to the community and stop expending so many resources on "the nice to haves" and consultants. Storm water, sewage, water quality, recreation facilities, libraries, parks, reserves, street lighting, stop bank management or things that impact all people in the town should be priorities. Use more of the local knowledge and expertise.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Not sure. It is unclear to me where exactly our rates go - that is, the allocation of x\$ to what specifically.

#### Q21

Respondent skipped this question

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

I think less money on consultants (the town hall debacle being a case in point) would be sensible.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

I would like to see the council stay as independent as possible and not get sucked into wasting money on virtue-signaling climate change agendas. The money of rate payers needs to be spent firstly on infrastructure. All new houses should have to have 25.000 litre water tanks to water their gardens and to provide an emergency water supply.

# AP #175

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Thursday, April 06, 2023 9:42:56 AM Friday, April 28, 2023 10:56:07 AM Over a week

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2



# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### Yes (in person)

Page 3: About You

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
<b>Q10</b> Overall, do you agree with our approach to reduce the	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

# Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17
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If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Continual use of outside consulting bodies has proved to be not constructive and a waste of money. We have enough talented people within the district.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

#### Q22

Respondent skipped this question

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Smaller groups that are supported by Council funding would find it a struggle to secure that money elsewhere. For the small amount of savings proposed, we would see it as a retrograde step.

# AP #176

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 30, 2023 12:49:52 PM Wednesday, May 03, 2023 3:27:33 PM Over a day

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NamePeter ThriscuttAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Respondent skipped this question

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Don't know

Strongly agree

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

We do not need, nor can we afford, a new civic centre. We have lasted without one for 7 plus years now. It is a want, not a need. We can survive by updating and using existing facilities. If not, use the present site of the old town hall as it's sitting there doing nothing and is a prime site. Needs to have capacity for 2,500 people to get in major conferences and also parking. But of course, we have no decent hotels in the town which is another issue.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Disagree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Focus on needs, not wants. Concerts, subsiding Hood, Wings over Wairarapa and so on can all be shelved whilst we get through these hard times. Fix the drainage is more important. And of course, staff wages!!!

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Not sure to be honest as don't know everything the Council provides. But need to be necessities, not nice to haves. Do we really need to spend more money on the sate park?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Essential things. Maybe some litter bins would be nice as there are none anywhere now. But lots of litter.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Stop using bloody consultants all the time! We pay staff to do a job, so either get them to do the jobs or get rid of them and use consultants. We don't need to be paying both.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

We need more multi level housing in the district, but mainly in the town. The old section with one house is out dated, so good quality flats and units are a good idea.

# AP #177

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 6:07:04 PM Saturday, April 29, 2023 7:14:11 PM 01:07:07

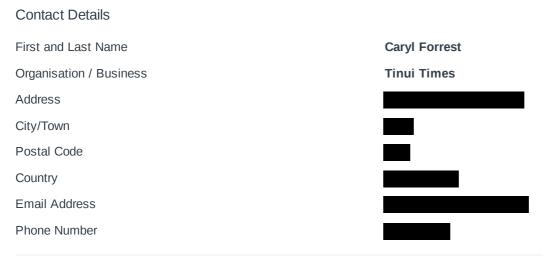
#### Page 2: Your Details

#### Q1

Yes

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#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Neutral
Overall, do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

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Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

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Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Strongly agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

1. I'm in favour of a civic facility, but I fear that because Masterton has been without a concert venue suitable for classical concerts for so long, there would be a huge struggle getting artists and groups to perform in Masterton.

Carterton and the South Wairarapa are very handy to Wellingtonians who are now heavily bolstering concert attendance. If I were organising a classical concert in my field now I would hold it in Martinborough or Featherston because the likely audience is so much better.

2. The present district library site - and the section where the Portacoms are currently - is sufficient room to expand the library upwards to house both that, sufficient stacks and secure storage for archival material. The library collection has become very fiction-focused in recent years, particularly as linear shelf space is at a premium in the present building. The library team has done a great job in managing to provide services that a modern library requires in a building designed for a library 40 years ago.

3. If the civic centre is to be build on the old town hall site I think an elevated walkway needs to be built to connect the civic centre to the rest of town, on the other side of SH2. The old town hall site is effectively an 'island', with trucks and a lot of traffic at one side. Soundproofing would be required for any auditorium or other meeting room.

The present pedestrian crossing arrangements are very unsatisfactory.

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

I would remove mowing of berms in urban streets. Most people are perfectly capable of mowing their own berms. and many people are already doing it, as the grass grows faster than the contractor can visit each area.

The MDC would need to specify an acceptable standard for those who are disinclined to keep their property lawns mowed regularly.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

While I'm mindful that local government has had huge amounts of 'unmandated' work dropped on them in recent years, I'd like to see more sharing of roles such as HR, communications and asset management between the three councils. I'm aware a lot of sharing of services, such as district planning, is already happening, but I'm wondering whether we need three senior managers across three councils for HR, for example.

Submission Form

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

#### Submission Form



The Tinui district is being particularly poorly served in respect of the Tinui Memorial Hall, which celebrates its 70th anniversary in 2024.

- MDC

for the hall are difficult and uncooperative. This problem has been going on for several years.

- The building is being left to run down. It looks scruffy and dated. There are no heat pumps or other heating available. It is absolutely freezing in winter.

- We are interested and willing to do the building up (mainly painting and curtains) but the lack of cooperation from the MDC means the plans are languishing.

- The Tinui Memorial Hall complex is a very good 'budget' conference venue for 100-150 people. There are plenty of breakout rooms, excellent catering available locally, together with high-speed wireless broadband (WizWireless), for livestreaming, etc.

- We have sufficient beds (including Castlepoint Holiday Park and B&Bs) to accommodate conference visitors and it would bring money and people into the Tinui community.

- The entry on the MDC website - which calls it 'Tinui Hall', rather than the 'Tinui Memorial Hall' is unacceptable. It is inaccurate and very sparse.

- The MDC has gone to extraordinary lengths to keep people out of the hall by providing only one key

. This causes all sorts of problems when we're organising events like Anzac Day. On top of that, every internal room in the hall is locked. The hall custodian risked her life during the Cyclone Gabrielle flood by crossing the flood plain to open the hall for use as an emergency hub.

The emergency kit has suddenly appeared two months after the cyclone. We desperately needed the VHS radio in it when we were cut off for two days, but it was locked in a room by the MDC.

- The hall is currently unsuitable as an emergency hub. It has no generator (when Tinui Village floods, as it has done numerous times in its history, the substation also floods and there is no power for some days). There is no gas facility for making a warm drink or heating water if it needs to be boiled. We were fortunate that the recent cyclone happened in February but it would be a serious situation if the flood happened at night in winter - no lighting (apart from emergency) or any way of warming up people who had come through flood waters.

- The Tinui community needs to take over bookings for the hall complex. We know what it's capable of and how to market it. Currently all potential bookings have to go through disinterested staff at the MDC.

- In 2016 MDC gave permission to the Tinui Anzac Trust to put plywood over the rimu shelving in the library and install halogen spots so it could be used as an Anzac Memorial Room on one day a year. The community was NOT consulted about this. We have lost a very good and warm small meeting room. After the Cyclone Gabrielle flood we needed private space for MSD and IRD to meet with residents. The staff from these organisations had to work in the main hall, where everyone could hear very private conversations. The Anzac Day stuff in this room needs to be packed away and the room unlocked so it can be used for smaller meetings.

- The hall complex was paid for by Tinui residents to provide the office and civic facilities for the Castlepoint County Council. While the asset was transferred to the MDC in 1989 when the county councils ceased, the complex remains morally the property of the Tinui community.

- If I recall correctly the consultation document for last year's LTP round included a recommendation that handing of rural halls to their respective communities be investigated. The time is right for the MDC and a steering committee here to investigate transferring ownership of the Tinui Memorial Hall to a local hall trust.

# AP #178

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 06, 2023 9:20:46 PM Thursday, April 06, 2023 9:42:56 PM 00:22:10

#### Page 2: Your Details

#### **Q1**

Yes

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#### Q2



No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# Q4 What is your Age range? Q5 What is your ethnicity? You can tick multiple boxes. Q6 What is your gender? Q7 Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled? **Q8** Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### **Q9**

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

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#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Disagree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Disagree

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Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I have no idea what Waiata House is??

I feel some of these questions are steered towards a certain thing. So I'd like to clarify that we keep the library on library ground, keep the outdoor playground opp the pools as that (we don't need another playground), keep the pools as they are and don't need to interfere with it, plus the Memorial Stadiam can be used for events that are bigger such as Golden Shears and stages brought in for other things, council chamber meetings can be held whereever they're being held now, isite can stay where it is, aratoi already do art so don't double up on that, rebuild the town hall with something similar to Borman's idea and link council in there, throw in a library if it is cheaper than keeping it where it is now and fits in there. Don't make another playground there though!

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

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'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Free concerts such as summer hummer Wings over Wairarapa being funded by the council - it should be self funded. Hot air balloon event should also be self funded.

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

There shouldn't be an increase in cost as its being paid through the nose in rates already, but water services MUST be improved consider how much we pay already.

Footpaths and lighting in residential areas such as Cockburn St, Andrew St, Millard Ave where we pay full rates, but get ruralquality lighting, sewer services, footpaths are terrible. I don't think those living on Manuka Rd in Landsowne would put up with us shocking footpath maintenance (down Cockburn there are pot holes in the footpath, never mind the actual road!!, no lights down Millard ave or Andrew St, and no footpaths!!!

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Better roading and lighting Improved water storage

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

We know you are fixing a lot of things that the previous councils have left messy over the years, so well done! But please please make some changes. I would also recommend that similar to Auckland, an outside review is done on the three separate councils to enforce amalgamation as it is an absolutely shocking waste of money to have three separate councils running for such a small population. Here is a link to the Auckland council amalgamation review... https://oag.parliament.nz/2012/auckland-council

# AP #179

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 30, 2023 1:45:22 PM Sunday, April 30, 2023 2:00:38 PM 00:15:15

#### Page 2: Your Details

# **Q1**

Yes

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# Q2

Contact Details

First and Last NameAndre van BredaAddressImage: Simple Simple

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



No

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events Agree Art/cultural exhibition space (for static displays) Neutral Meeting rooms that can be hired by the community and used Strongly agree as a Council 'chamber' **Catering Facilities** Disagree Library & Archive Strongly disagree Information Hub/ Customer Service Space Agree Outdoor space to relax and for outdoor performances/activities Agree Café Agree Agree Children's Playground Uses green building design concepts for efficiency and Agree environmental benefit



Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Agree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Water and sewerage

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Reduce staffig

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #180

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 22, 2023 2:13:15 PM Saturday, April 22, 2023 2:50:06 PM 00:36:50

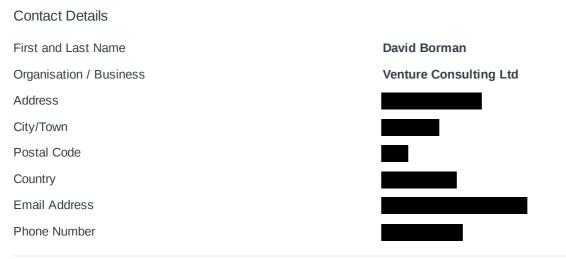
#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

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#### Yes (in person)

Page 3: About You

#### **Q**4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I think the right approach would be to -

Firstly- Revamp and extend the existing library

Two- Demolish the hall part of the municipal building

Three- Strengthen the municipal building . Revamp the municipal building for tenants. The council for one could move back in from Queen Street.

Four - Build a new town hall on the site where the old one has been removed from

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

#### Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Consultants

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Reduce the time it takes to process permits

#### Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

If you can hold the rate increase to between 5% and 7 % would be good but it wont be easy

## AP #181

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 7:38:18 PM Sunday, April 30, 2023 9:46:09 PM 02:07:51

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission.Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last NameJim WaayerAddressImage: Image: Image

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### Yes (in person)

Page 3: About You

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	
Page 4: Your Thoughts	
Q9	Respondent skipped this question
Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000	
Q10	Respondent skipped this question
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	No, I don't support Masterton District joining the
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	Wairarapa Dark Sky Reserve.
Page 6: Annual Plan 2023/24	
Q12	No, I support Council being part of the Five Towns
Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?	Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral



If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

50 years ago the Town Hall played a massive part in community entertainment. Nowdays the bulk of the community would probably prefer to watch a good movie at home on either Netflix, Neon or Prime Video.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Disagree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Mowing of street side grass verges. Most residents mow the grass verges in front of their properties anyway.

#### Q20

Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Respondent skipped this question



Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Hell yes!!! Roading.

It seems there is only one Roading Company out there ... Higgins. Is this so or do they always submit the best tender. If there is no competition then how can the MDC ensure the ratepayers are getting the best deal.

Last weekend I witnessed a gross waste of ratepayers money at a road construction site just north of Masterton. It was a Saturday. There was a traffic cone truck at one end of the road works, 2 guys sitting in it with an arm hanging out of each window. I guess they were there for the day.

At the other end of the road works the was a traffic safety truck with 2 guys with arms hanging out the windows. I guess they were there for the day also.

There was one guy operating a compacting roller on the construction site.

There were about 50,000 traffic cones involved with the road works. Apparently there is a charge per cone per day. I may be wrong.

So often I encounter road works on the main highways where traffic management is in full swing reducing the road to single lane traffic and for no apparent reason ... there is absolutely nothing happening on the road construction site, but yet again plenty of trucks with flashing lights occupied by people doing nothing.

I WONDER WHY OUR RATES ARE INCREASING.

#### Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Considering the massive increase in rates in recent years, this years rates should be decreased to bring any past increase in line with inflation. Any future rates increase should be in proportion to inflation.

Prioritize projects and action those that can be afforded within the rates revenue

## AP #182

#### COMPLETE

 Collector:
 Web Link 1 (Web Link)

 Started:
 Monday, April 17, 2023 5:09:25 PM

 Last Modified:
 Monday, April 17, 2023 5:32:19 PM

 Time Spent:
 00:22:54

 IP Address:
 222.153.94.137

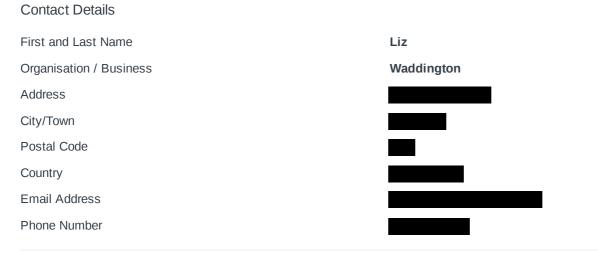
#### Page 2: Your Details

#### **Q1**

Yes

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#### Q2



#### Q3

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# 1003

#### **Q**4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Strongly agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Providing dog bins in appropriate places.

#### Q22

Respondent skipped this question

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #183

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Saturday, April 22, 2023 12:59:33 PM Sunday, April 30, 2023 12:20:22 PM Over a day

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last Name

Organisation / Business

Email Address

Phone Number

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### **Q4**

What is your Age range?



Respondent skipped this question

**Garry Daniell** 

No

# 1008

Respondent skipped this question
Respondent skipped this question

Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Respondent skipped this question

Respondent skipped this question

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Expand the existing Library and include some features of the **Strongly agree** Civic Facility

# 1010

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I am submitting as chair of the Wairarapa Archival Society.

In 1989 the National Library trialled a Wairarapa-wide "Lost Records Search" in the period leading up to New Zealand's Sesqui Centennial. The number of records that were brought in from families and organisations was amazing and the need to store these records became an immediate imperative.

The Wairarapa Archival Society was formed as a result of a meeting called by the local branch of the New Zealand Historic Places Trust, with representatives from all over Wairarapa. It began collecting records regionally and premises were provided by the Masterton Trust Lands Trust while the Masterton District Council made expertise available through the Library budget. Over the intervening years the Society has assisted with volunteers and garnered funds for computers, shelving, cameras and other necessary items.

Since those early years the Wairarapa Archive has grown to be recognised as the pre-eminent provincial archive in Australasia with 25,000 of the 2 ½ million photographs of Wairarapa people and places available online along with access to almost every newspaper published in the region.

Based largely on these records some 33 books on Wairarapa history have been published by the Society – an accomplishment not equalled by major institutions much less provincial ones.

In recent years the need for new accommodation for the Archive has become apparent. The old WBS site was rapidly coming to the end of its useful life, and it was severely constrained as to extra shelving space.

The Wairarapa Archival Society has been pleased that the Masterton District Council has found space for the Archive in their new premises in Albert Steet. However, that site is also constrained as far as space goes, and in the medium term a new facility must be built.

The Long Term Plan has acknowledged the need to update the Masterton District Library and Archive, with funding set aside for this. We would wish to remind Council that in 1990 the Masterton Trust Lands Trust gifted the piece of land to the north-west of the library site, specifically earmarked for a future Archive site. Since then, Council has acquired adjacent land.

The Wairarapa Archival Society believes the value of having the Library and Archive co-located and sited in Queen Street cannot be overstated and commends to Council that this course of action should be followed.

The Wairarapa Archive Society remains committed to ensuring that the written record of Wairarapa's history should be retained in Wairarapa – we have recently given financial aid to the conservation of records damaged at Tinui by Cyclone Gabrielle – and thank Masterton District Council for their ongoing support.

Garry Daniell Chair Wairarapa Archival Society

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

#### Agree

Respondent skipped this question

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #184

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 14, 2023 11:09:46 AM Friday, April 14, 2023 1:29:40 PM 02:19:54

#### Page 2: Your Details

#### **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

# 1013

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Disagree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Disagree
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

No

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

No

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

No

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

NOTE Attachment emailed to Council on 14 April.

1017



# WAIRARAPA CRICKET

Land Use / Facility Proposal – Park Tennis Club Queen Elizabeth Park

## Our Community Our Impact

- Over 1,000 registered participants for five consecutive seasons.
- 38% of the registered playing population is Female
- 23% of registered players are Maori / Pasifika
- Impactful, sustainable programmes (Smash Play / Yeah! Girls) delivered to 1,000 plus Primary / Secondary Students annually
- Development Programmes and Pathways leading to wider opportunities: Major Association age-group, NZ Secondary School Maori, First Class, Age Group International, International
- Project Lead Kia Hakinakina physical activity teacher support programme impacting 5,000 students region-wide











Wairarapa Cricket has a Vision to promote quality experiences, engendering a lifelong love of sport and physical activity within the Wairarapa region. The combination of this Vision, a secure strategic direction and comprehensive action plans have contributed to a number of consecutive years of over 1,000 players registering and playing in Wairarapa Cricket competitions. When combined with physical activity programmes provided to well over 1,500 junior participants, the Wairarapa cricket community continues to grow and impact positively on a significant portion of the Districts wider population.

Wairarapa Cricket continues to be a national leader with regards to female cricket with both Central Districts Cricket and New Zealand Cricket viewing Wairarapa driven programmes as templates for female strategies. Many of these initiatives are now actively shared with other Cricket Districts to help increase capability and impact across a range of settings. The 2022/23 season has seen close to 350 registered female players partake in local competitions. These numbers make Wairarapa the largest female participation province in Central Districts despite having the lowest population base of all 8 districts.

Ever increasing numbers have allowed player pathways to become even more sustainable, and close alignment with all Major Association or National competitions have provided more opportunities than ever for Wairarapa based players, with selections at First Class, Age Group International, Age Group Major Association and New Zealand Maori (Secondary School and Senior).

Wairarapa are the project lead for Kia Hakinakinaa regionwide partnership based approach to enhancing play and physical activity opportunities for the wider community, with a particular emphasis on teacher support in the primary school setting.

Through this shared regional approach, the Kia Hakinakina project correlates significantly with Sport NZs purpose of inspiring play, and vision of Every Body Active, and is designed to create the building blocks to move into increased sport and recreation participation, whilst attaining the physical activity outcome of connected communities.

## Our Proposal

The Park Tennis Club land is developed into a cricket training and physical activity facility for wide community use. **Our Vision** 

- A futures-thinking facility developed to provide all year around cricket training & play opportunities to anyone in the community.
- Encompass the potential needs of projects, other sports and physical activity users as a visible base for community connections, events, programmes and open play support
- A sustainable, environment focused concept.







Whilst this proposal is the first step in detailed planning, the vision is for facility development that has the purpose of providing all year round cricket training, including evening use, whilst having the cross-purpose of other community utilisation where appropriate. Part of the vision includes the Kia Hakinakina project having a centralised, visible base to connect with the community, as a hub for events, holiday programmes and off-site school-based activities.

With its proximity to both the playing home of Wairarapa Cricket, the QE II Oval, and the Park Sports Ground, the land is in prime position to be utilised both pre and on match-days where appropriate, and ties in with the recreational hub development of the Park. This geographical position also extends the potential of Masterton and the Wairarapa being able to host First Class Female fixtures over future years.

From an initial meeting with Council Facilities staff, and a view of the area in discussion, it is the understanding of Wairarapa Cricket that the following land and area could be used for development. The courts themselves are approximately 38 metres long x 30 metres wide with an area of "wasteland" creating an L-Shape at the north-eastern corner which is to be cleared of self-seeding trees. This has the potential of adding a further 15 metres in length to half the width of the courts. This full area has the potential for significant options of use, with curtain siding allowing conversion to a full area for other activity.

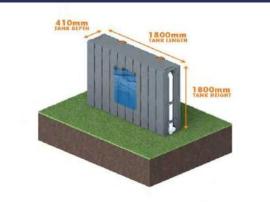
# **Sustainability**

#### Water Retention

One of a number of shared community climate concerns is water retention. The proposed development presents an opportunity to incorporate future risk mitigation thinking. Slimline water tanks could be utilised (even as surrounding fencing) capturing roof run-off.

Solar Power

Incorporating use of solar panels, including associated battery storage would cover all energy consumption by the facility with significant potential to extend this to power other electricity needs with the wider park.











Within both the Wairarapa Cricket Strategic Plan and our associated Risk Register we highlight environmental sustainability as a major drive moving forwards. 2023 additions to the land-use proposal as it stands could significantly align to this drive, as well as wider council and community thinking.

Water Retention

One of a number of shared community climate concerns is water retention. This applies across the region at many levels, and has particular bearing on the continued use of sports grounds during low rainfall periods.

There is an opportunity to incorporate future risk thinking into this development. Over the years there have been a number of discussions around the placing of water tanks to potentially alleviate some of the risk posed by ongoing drought.

There is potential that this is incorporated into the development of this facility, namely through slimline water tanks being utilised (even as surrounding fencing). Run-off from a cloud roof could be utilised all year around to fill the same.

With tanks such as the 5000L offered via various companies there is potential for 3 x 30 metres in length of tanks to surround the facility, offering potential of 150,000 litres of water storage. If done correctly with appropriate planting, it would also balance any potential "eye pollution" that may occur, and would certainly soften any noise from the use of the training area.

**Energy Efficient** 

Additionally, incorporating use of solar panels, including battery storage of energy should mean zero requirement of the ongoing energy charges for the facility. Any internal heating, cooling, lighting requirements would not rely on the grid, and there is significant potential extension of supplying this power to other electricity needs within the wider park (if storage and capacity allowed).

## **Our Funding Model**

Wairarapa Cricket are proposing this project with the understanding that a wide approach to funding needs to be applied. This will incorporate (but not be limited to):

- WCA / MDC joint approaches to Grant Funding
- Fundraising
- Central Districts Cricket Charitable Trust
- Sponsorship
- Community Donations

Ongoing Costs - Wairarapa Cricket will apply a needs-based approach to facility use – user pays charges alongside open use under agreements.

Wairarapa Cricket will strive to significantly self-fund this development through a process of applicable Trust applications (including but not limited to, Lotteries Funding, Trust House Eastern and Central Community Trust and the Central Districts Cricket Charitable Trust). In addition the expectation is that there will be a significant amount of community support (as we as an Association are consistently queried about the development of a facility of this nature) around fundraising and similar initiatives.

As a "training facility", to help support ongoing costs any user would have a user pays charge.

Wairarapa Cricket, even before development begins, would be looking at initial community contributions to the development of the facility. These contributions would be in lieu of guaranteed future use, which could provide (in an estimate) \$100,000 to \$200,000 of seed funding, outside of these other areas.



# **Potential Outcomes**

- Third party investment into a currently disused portion of QE II Park.
- Centralised, independent, all year around availability of a cricket training facility (alleviating other significant private facility holder charges).
- A wet weather alternative for play and activity.
- Future thinking design aligned to different ways to participate and play
- Cross-purpose venue for other sports, activities or projects.
- Environmentally sustainable.
- Facility development allowing for potential hosting of higher honours "fixtures" at QEII Oval.
- Potential of "destination" cricket training and playing tourism from outside of the district.





# AP #185

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Friday, April 07, 2023 11:42:41 AM Friday, April 07, 2023 11:55:24 AM 00:12:42

#### Page 2: Your Details

# Q1

Yes

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# Q2

Contact Details First and Last Name Organisation / Business Address

City/Town

Postal Code

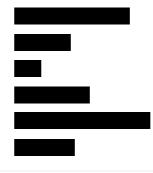
Country

Email Address

Phone Number



Wairarapa Dark Sky Reserve Assoc (WDSRA)



# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### Yes (in person)

Page 3: About You

#### Q4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# **Q7**

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Neutral
Q10	Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Neutral

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Neutral
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Neutral

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

## Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Neutral
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

NA

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

NA

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

NA

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

NA

Page 11: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

WDSRA supports the proposal for Masterton District to join the Wairarapa Dark Sky Reserve and set aside \$20,000 to facilitate the work that needs to be done in the district to meet the International Dark Sky Assoc criteria. WDSRA is happy to help and guide MDC in an application to extend the Wairarapa Dark Sky Reserve boundary. As has been stated this is a key WEDS project and justifies MDC using some of the economic development budget to facilitate the application.

# AP #186

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 04, 2023 3:38:15 PM Tuesday, April 04, 2023 4:01:59 PM 00:23:44

#### Page 2: Your Details

## **Q1**

Yes

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# Q2

Contact DetailsFirst and Last NameBruce PaulingOrganisation / BusinessWairarapa Road Safety CouncilAddressImage: CouncilCity/TownImage: CouncilPostal CodeImage: CouncilCountryImage: CouncilEmail AddressImage: CouncilPhone NumberImage: Council

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time Yes (in person)

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Neutral

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Neutral
Expand Waiata House and include some features of the Civic Facility	Neutral
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

## Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

#### Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	

## Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

The Rec indoor/outdoor pool infrastructure leaves a lot to be desired. I believe the current leaseholders have let the outdoor area become delapidated with broken seating, unkempt grass areas with onehunga weed out of control, nil forward planning re shade/ornamental trees, kiddy pool unavailable & in disrepair, areas not being available due to lack of staffing, not enough 'fun/leisure' inflatables etc, etc, etc....perhaps the 'cheaper' tender figure isn't always the best option in terms of delivery of a fit for purpose aquatic centre for locals & visitors ( who spread the word to other potential visitors, be it good or bad feedback)

#### Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

# **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

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Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacv-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED.

Frances !!

# **Your Details**

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Organisation (if applicable) .....

Postal address..

Full name .....

Phone

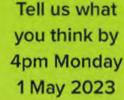
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MASTERTON DISTRICT COUNCIL

2 8 APR 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

No No

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges — generating approximately \$65,000 to offset rates.					
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.				Ø	Ð
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000				ď	
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.			J.		
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		Ø			
Overall, do you agree with our approach to reduce the rates impact in 2023/24?		Ø			

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

Yes, I support this and think Council should fund the \$20,000.

**Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

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Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No, I support Council being part of the Five Towns Trail but only if Council can get external funding to cover the \$27,624 in 2023/24.
- □ No, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

# A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is
  now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.					

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

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The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events			D		
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'		Ø			
Catering Facilities					
Library & Archive	ত				
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities	Ь				
Café		A			
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit	Ł				

## Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.					
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.			б		
Expand the existing library and include some features of the Civic Facility.			d		
Expand Waiata House and include some features of the Civic Facility.					

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

## The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic		12			
Facility scope, would you support Council					
upgrading the library on its existing site?					

## Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).					

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

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#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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# AP #188

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 03, 2023 4:39:13 PM Monday, April 03, 2023 5:03:38 PM 00:24:25

#### Page 2: Your Details

# **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact DetailsFirst and Last NameJoanne WaitoaOrganisation / BusinessNgati Porou, Ngati RakaipaakaAddressImage: Contry Image: Co

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time



Page 3: About You

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Neutral
Overall, do you agree with our approach to reduce the	

rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Neutral

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Agree
Library & Archive	Strongly agree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly agree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

## Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Strongly agree
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

## Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question

## Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Do not reduce any library services please. Public libraries have an important role in community and individual wellbeing. They are a safe place for many. We need to look at the bigger picture when considering value for money.

# AP #189

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 1:03:42 PM Sunday, April 30, 2023 10:41:00 AM 21:37:18

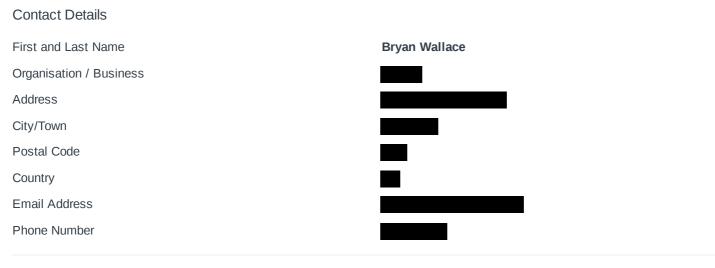
#### Page 2: Your Details

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## Q2



# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### No

Page 3: About You

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Disagree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly agree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

## Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

#### Agree

## Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Stop planting trees on berms .

Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Footpaths.

# AP #190

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 02, 2023 3:35:27 PM Sunday, April 02, 2023 4:02:35 PM 00:27:07

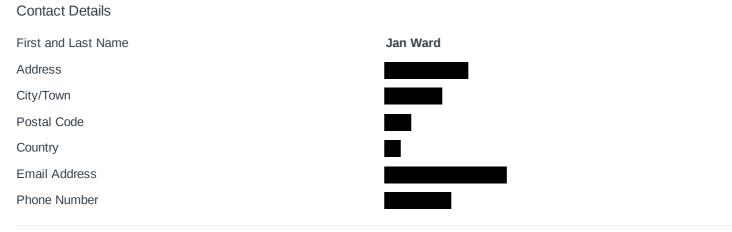
#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

## Q2



No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

## Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

## Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

## Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

## Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Disagree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Strongly agree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Strongly agree
Children's Playground	Strongly agree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

#### Q15

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Disagree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Agree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I believe civic centre should be closely located by our current recreational facilities, QE Park, playground, skate park etc. I believe current town hall site not ideal, too isolated and on a noisy state highway.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

## Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site? Agree

#### Q18

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Some cultural and art events.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Can't think of any.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Waste water management

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Just focus on the basics.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #191

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 18, 2023 10:15:55 AM Tuesday, April 18, 2023 11:27:29 AM 01:11:33

#### Page 2: Your Details

## **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameThomas WardAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# **Q**9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Agree
<b>Q10</b> Overall, do you agree with our approach to reduce the rates impact in 2023/24?	Agree
Overall, do you agree with our approach to reduce the	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	Agree Yes, I support this but only if Council can get external funding to cover the \$20,000.

#### Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Neutral
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

No, I support Council being part of the Five Towns Trails but only if Council can get external funding to

cover the \$27,624 in 2023/24.

Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The most appropriate is the existing town hall site where I believe a moderate building is all that it is necessary. I have long held the view that the Carterton Event Centre is close enough for most requirements, duplication through an additional expensive facility that for the vast sums envisioned is likely to be underutilised with the money involved being better spent fixing already identified infrastructure issues. I am not aware of deaths or poor health arising from not being able to attend concerts or performances since the Town Hall has been deemed unsafe. I am not convinced that one is even needed.

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Neutral
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Na

### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Warm fuzzy stuff

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Essential services to lift us above the Third world situation that we find ourselves in due to the lack of maintenance and upgrading to accommodate the additional demand from new builds that is being added to failing infrastructure. Particularly storm and waste water.

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Ditch the parking police and encourage people into Queen Street.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Look at the big picture, what is the point of adding further subdivisions, more buildings, increasing to population etc if people cannot enrol with a Medical Practice. It is all very well spending on the warm fuzzies but if the basic needs are not catered for then problems are compounded.

# AP #192

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Wednesday, April 19, 2023 5:23:38 PM Wednesday, April 19, 2023 5:33:39 PM 00:10:01

#### Page 2: Your Details

# **Q1**

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameAlicia WhiteAddressImage: Sector Sec

No

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

# 1066

#### **Q**4

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

# Q10

Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Neutral
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Neutral
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Agree
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Agree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17
-----

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

Agree

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

<b>Q19</b> Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	Respondent skipped this question
<b>Q20</b> Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	Respondent skipped this question
<b>Q21</b> Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	Respondent skipped this question
<b>Q22</b> Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	Respondent skipped this question
Page 11: THINKING ABOUT THE FUTURE – for the Q23	2024-34 Long-Term Plan (LTP) Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

# AP #193

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 29, 2023 7:04:37 PM Saturday, April 29, 2023 7:19:13 PM 00:14:35

#### Page 2: Your Details

#### Q1

Yes

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# Q2

Contact Details

First and Last NameMichelle whitelockAddressImage: State State

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

### **Q4**

What is your Age range?

# Q5

What is your ethnicity? You can tick multiple boxes.

# Q6

What is your gender?

# Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

# **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

# Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the	Strongly agree
scope and design, this could involve earthquake strengthening	
all or part of the existing Municipal Building and Town Hall or	
demolishing those buildings.	
Build a civic facility on the Recreation Centre site – noting this	Strongly disagree
would not impact the existing Trust House Recreation Centre	
building. If there were changes that might impact the existing	
building, we would need to consult on this.	
Expand Waiata House and include some features of the Civic	Agree
Facility	

# Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

save the most money possible, people are struggling to feed their families we don't need to then have to worry about a huge rates increase to pay for this also!!

# Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

# Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

# Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Agree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Disagree

#### Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

mowing berms

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

staff levels

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

green waste bins subsidy in purchasing water tanks

# Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

stop putting gardens everywhere that need weeding, use trees instead

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

Respondent skipped this question

# AP #194 ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

**Paper copy** - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

# **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

NOTE: PRIVACY STATEMENT AGREED BY TELEPHONE/EMAIL AFTER SUBMISSION RECEIVED.

# **Your Details**

Full name Gareth.David Winter.....

Organisation (if applicable).....

Postal address		
Phone	Email	
		TE KAUNIHERA Å-ROHE O WHAKAORIORI

Tell us what you think by 4pm Monday 1 May 2023

MASTERTON

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# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

Yes (in person)

🔲 Yes (via Zoom)

🔷 No

# **About You**

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

# Your thoughts on the proposed Annual Plan 2023/24

1077

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.					
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000					
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000					
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.					
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.					
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

X Yes, I support this and think Council should fund the \$20,000.

**Yes**, I support this **but** only if Council can get external funding to cover the \$20,000.

**No**, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- X Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- **No**, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- **No**, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

# Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

# A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.		x			

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)					
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive					
Information Hub/Customer Service Space					
Outdoor space to relax and for outdoor performances/activities					
Café					
Children's Playground					
Uses green building design concepts for efficiency and environmental benefit					

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

Sites (depending on the final scope):	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.					
Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.					
Expand the existing library and include some features of the Civic Facility.					
Expand Waiata House and include some features of the Civic Facility.					

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:


# The Library

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic Facility scope, would you support Council upgrading the library on its existing site?	4				

# Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Possible library features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
'Quiet space' for reading, studying					
'Noisy space' (e.g. where people can meet, chat and interact)					
'Children's space' targeted at preschool and primary school					
'Youth space' where young people can hang out and interact					
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)					
'Technology space' (e.g. where people could use their devices or publicly owned ones)					
'Education space' (e.g. for lectures or guest speakers etc).					

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

- Reduce service levels potentially saving money or
- Improve service levels noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

------

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

#### General feedback for the 2024-34 LTP

If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:	
TE KAUNIHERA Å-ROHE O WHAKAORIO	

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#### ATTACHMENT 1

I am currently serving my second term on Te Rua Wānanga the New Zealand Archives Council. As part of our briefings, we have been receiving regular updates on the progress of the Government's Ta Ara Tahi programme.

As I am sure you will have worked out, the literal meaning of this phrase is "The One Pathway", and it refers to the ongoing programme to better align the work of Archives New Zealand, the National Library (including Alexander Turnbull Library) and Ngā Taonga, Sound and Vision.

This is partly spurred on by the construction of Tāhuhu, the new Archives New Zealand building on Aitken Street. This is to have an airbridge link to the National Library building, and once the project is complete, Archives and the Library will share a common reading room.

The new Archives New Zealand building has been built with full design involvement of Taranaki Whanui, rather than the previously traditional process of including mana whenua near the end of the project, where they are asked to contribute some superficial design elements. This springs from the Te Ara Tahi determination to better include Mātaurangi Māori into the way the three institutions operate.

I have no strong feelings about the construction of a future Civic Centre, and whether the Library and Archive need to be part of that. However, I am certain that any future building for the Wairarapa Archive must take into account the need for the Library and the Archive to be co-located and to have a shared workspace, and a combined research area. It should also incorporate a space for the local genealogical group, as there is a strong alignment of interests. I think it best serves the community if the Library and archive are in Queen Street.

The new facility must also be much better digitally connected than the current Archive site, which has poor internet connection. This is because it has become clear that the future use of Archives, both nationally and locally, is going to be much more digitally aligned. Archives NZ has reduced the opening hours at both its Wellington reading room and at the various regional offices, as it has found it has more digital visitors than real, meaning more staff time needs to be allocated to digitisation projects. Similarly, in-person visitor numbers have fallen at the Wairarapa Archive, but electronic requests for material are increasing rapidly.

As the Masterton District Council continues its move into an electronic records system, it is imperative that the connection between its own corporate records, and those stored within the community whare taonga that is the Wairarapa Archive, should be better aligned, and made easier for the public to access. Similarly, the storage within the Wairarapa Archive, and access to the digital content needs to be made easier.

One area that is lacking at the Wairarapa Archive is an ongoing oral history programme. The commissioning of specifically focussed oral histories is an important way to democratise the recording of history, of enabling voices outside the mainstream to be heard. Previous oral history programmes have proven very valuable. In the 1990s, Bernard Manaena was commissioned to record several kuia and kaumatua, resulting in nine very valuable recordings of tipuna who have all passed. Other projects have looked at the 1950s migrants to Wairarapa (Ten Pound Poms), at descendants of early pākehā settlers as part of the 2004 sesquicentennial, and at those involved in the social movements of the 1980s – women's rights, Springbok tour, and the Vietnam War, for example.

# AP #195

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address:

Web Link 1 (Web Link) Sunday, April 30, 2023 1:36:57 PM Sunday, April 30, 2023 2:06:23 PM 00:29:25

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2





# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time No

#### **Q**4

What is your Age range?

Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

# Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Neutral
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Neutral
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Obviously decisions will be determined once options are better defined

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

# Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Yes, by reviewing staffing levels by reducing unnecessary activities and outputs - focus more on outcomes.

# Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Unknown, but expect if improved service levels lead to increased costs this must be avoided.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

No. I believe council increases in staff levels and costs are excessive, and often driven by unproven beliefs that these are improving efficiencies or effectiveness.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)



General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

I note there is no opportunity to make general comments or address other points of feedback on either the current annual plan or the long term plan. This may be mischevious on Council's behalf. I hope not. For both the annual plan and long term Council must have all decisions reviewed from a fiscally responsible perspective. Now is not the time forexcessive rates rises. 7.9% for the annual plan is irresponsible, and must be reviewed/reduced.

# AP #196

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Saturday, April 01, 2023 11:08:57 AM Saturday, April 01, 2023 11:26:51 AM 00:17:53

#### Page 2: Your Details

# Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

# Q2

Contact Details

First and Last NameGraham WorkmanAddressImage: Comparison of the second of t

# Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

# Page 4: Your Thoughts

# Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Neutral
Overall, do you agree with our approach to reduce the	

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

# Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

# Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

# Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly agree
Catering Facilities	Strongly agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Replace the town hall on the current site, earthquake strengthen administration building and move staff back on site. Expand the library on current site for archives

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

# Q17

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

#### Strongly agree

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Neutral
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

# Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

we develop the 2024-34 LTP, please add your comments

here:

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as	

# AP #197 \* ANNUAL PLAN 2023/24 SUBMISSION FORM

This submission form allows you to give feedback on the Annual Plan 2023/24 and beyond. The estimated time to complete is 10-15 minutes. You can make a submission in a number of ways:

Online - Complete the submission form online at: www.mstn.govt.nz

Paper copy - If you don't have access to the internet or prefer a paper copy you can complete this submission form and:

- email it to us at submissions@mstn.govt.nz
- post to Masterton District Council, Freepost 112477, PO Box 444, Masterton 5840
- hand deliver to our Customer Service Centre, 161 Queen Street, Masterton

Over the phone - Phone our team on 06 370 6300 and tell them what you think. They will record your views.

Please provide your feedback by 4pm Monday 1 May 2023. For more information please refer to our 2023/24 Annual Plan Consultation Document available on our website www.mstn.govt.nz

# **Privacy Statement**

#### What We Do With Your Personal Information

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/organisations name will be made public with your submission.

I understand my name/organisation name will be published with my feedback (please tick).

Your privacy is important to us, and we take data security seriously. You can find out more on our website: www.mstn.govt.nz/privacy-statement

Full name 225 WRIGHT	MASTERTON DISTRICT COUNCIL 2 6 APR 2023
Organisation (if applicable)	
Phone	Email.
MSTN.GOVT.NZ	TE KAUNIHERA À-ROHE O WHAKAORIORI MASTERTON DISTRICT COUNCIL

Tell us what you think by 4pm Monday 1 May 2023

# Hearing

For those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.

Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time.

No

🗌 Yes (in person) 👘 🔲 Yes (via Zoom)

# About You

Answering the following questions helps us understand which sectors of our community are providing the Masterton District Council with feedback. This information will not be made public with your submission. Only collated data will be reported to the Council.

What is your age range?

What is your ethnicity? (you may tick multiple boxes)

What is your gender?

Do you live with impairments/long term health conditions or, do you identify as tangata whaikaha/disabled?

Do you live in the Masterton district and/or pay rates on a property in the Masterton district?

## Your thoughts on the proposed Annual Plan 2023/24

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in **2023/24?** Together these changes will save approximately \$185,000.

Approaches to reduce rates impact:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Increasing user pays fees and charges – generating approximately \$65,000 to offset rates.				Ø	
Introducing new e-waste disposal fees – generating approximately \$10,000 to offset rates.					
Supporting our community to identify alternative funding – enabling Council to reduce community grants funding by \$22,000		M			
Supporting our community to identify alternative funding – enabling Council to reduce community events funding by \$66,000		V			
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.		D			
Seeking more external funding for Council projects and initiatives – the difference this will make will depend on how much funding we can secure.		V			
Overall, do you agree with our approach to reduce the rates impact in 2023/24?					V

**Do you support Masterton District joining the Wairarapa Dark Sky Reserve?** This will cost approximately \$20,000 set-up costs and will require some changes from our community to minimise light pollution.

**Yes**, I support this **and** think Council should fund the \$20,000.

Yes, I support this but only if Council can get external funding to cover the \$20,000.

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Don't know

Do you support Council contributing \$27,624 to the Five Towns Trail in 2023/24 to establish a charitable trust to deliver this project? Further investment will be required beyond 2023/24 for ongoing operational costs, estimated at \$120,000 per annum. The trust intends seeking external funding to cover the cost of establishing the trails, estimated at \$32 million for the whole Wairarapa. Once established, there would be ongoing maintenance costs. We will consult on future costs as part of our 2024-34 Long-Term Plan (LTP).

- □ Yes, I support Council funding \$27,624 in 2023/24 to the Five Towns Trail, noting funding beyond this will be consulted on as part of the 2024-34 LTP.
- No, I support Council being part of the Five Towns Trail **but** only if Council can get external funding to cover the \$27,624 in 2023/24.
- No, I don't support Council being part of the Five Towns Trail.
- Don't know

Feedback on these topics will help us finalise the 2023/24 Annual Plan, which must be adopted by 30 June 2023.

## Thinking about the future – for the 2024-34 Long-Term Plan (LTP)

#### A reduced scope for the Civic Facility

We know that there are different views in our community regarding the Civic Facility project. When we consult on this project as part of the 2024-34 LTP we will be asking whether you want to proceed with the project as it was planned, not at all or a Civic Facility with a reduced scope and cost. By 'scope' we mean the things that are included in the final design.

For now, we want to know:

- whether you agree the Civic Facility that we had planned in the 2021-31 Long-Term Plan (LTP), which is now estimated to cost around \$71.3 million, is no longer affordable for our community
- what features, if any, of the Civic Facility that we had planned you think are most important? which will help inform a reduced scope for a new facility
- where you think a facility, which may have a reduced scope, would be best located?

Your feedback now will help us identify what options for a reduced scope could look like. This does not commit the Council to proceeding with any option at this point.

We will consult on the future of the project, including any options identified through this feedback process, as part of the 2024-34 LTP.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency.	V				

#### Thinking about a reduced scope, we would like your feedback on the following questions:

#### Which of the following features do you agree are 'must haves' for a new Civic Facility?

The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Civic Facility features:	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
Space for concerts, plays, performances and cultural events					
Art/cultural exhibition space (for static displays)			Z		
Meeting rooms that can be hired by the community and used as a Council 'chamber'					
Catering Facilities					
Library & Archive					and
Information Hub/Customer Service Space		V			
Outdoor space to relax and for outdoor performances/activities				D	
Café					
Children's Playground					Þ
Uses green building design concepts for efficiency and environmental benefit		Ø			

#### Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope?

The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community.

#### Sites (depending on the final scope):

Build a Civic Facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.

Build a Civic Facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.

Expand the existing library and include some features of the Civic Facility.

Expand Waiata House and include some features of the Civic Facility.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree
	র্ত্র			
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T				

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

1

THE CIVIC MAILITY NEEDS to BE ON CONVENDENTED
PROPARTY Kapt to A REACUSTIC PRICE (NOT THE TISM WHITE
SUSPHANT) MASTERTON HAS AS YOU KNOW, AN AGING POPULATION
RATES AFFORINBILITY IS PARAMOUNT. 7% PLUS SACH YEAR
IS JUST A JOKE (AND A BAD ONE AT THAT) START LISTENING,
to Propez.
1
The Library I DON'T USZ IT - SO NOT COMMENT

The library no longer meets the community's needs. In the 2018-28 LTP we set aside \$5.3 million for a library upgrade, with any extra funding needed to come from external funders. The decision was later made to include the Library in the Civic Facility.

	Strongly agree	Agree	Neutral	Disagree	Strongly disagree
If the library isn't included in a revised Civic					
Facility scope, would you support Council					
upgrading the library on its existing site?					

#### Do you agree that the following features are important in a library?

If we planned to improve the library, whether that is part of a new Civic Facility or whether we upgraded the existing library, which features do you think are important in a library.

Strongly agree	Agree	Neutral	Disagree	Strongly disagree

#### Reviewing our services, service levels and resourcing to deliver

We are currently resourced (staff and contractors) to deliver the services and service levels that were agreed in the 2021-31 LTP and to meet increased demand. As part of the 2024-34 LTP process we will be reviewing the services that we provide and our service levels. We want to know if there are any services that you think we could stop delivering to reduce costs for our community. We are also keen to hear your ideas for options Council could explore to:

Reduce service levels – potentially saving money or

1

Improve service levels - noting there could be associated costs

We will consider your feedback as we review services for our community. We will consult on any viable options as part of the 2024-34 LTP

#### Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs? Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost? Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

#### -General feedback for the 2024-34 LTP

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If you have any other feedback that you would like the Council to consider as we develop the 2024-34 LTP, please add your comments here:

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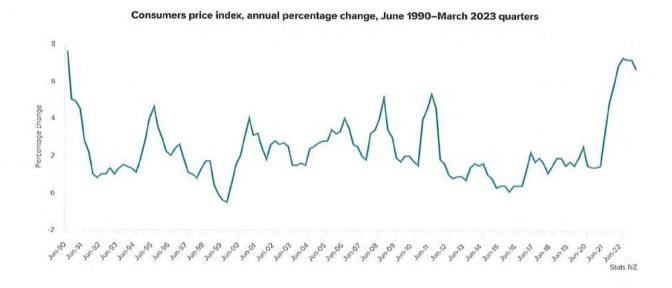
## **Annual inflation 6.7 percent**

#### 20 April 2023, 10:45am

The consumers price index increased 6.7 percent in the 12 months to March 2023, according to figures released by Stats NZ today.

The 6.7 percent increase follows a 7.2 percent increase in the 12 months to December 2022.

"Inflation is still at levels not seen since the 1990s," consumer prices senior manager Nicola Growden said.



Food was the largest contributor to the March 2023 annual inflation rate. This was due to rising prices for vegetables, ready-to-eat food, and milk, cheese, and eggs.

Vegetable prices increased 22 percent in the 12 months to March 2023, while ready-to-eat food and milk, cheese and eggs increased 9.7 percent and 15 percent, respectively.

## AP #198

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Thursday, April 13, 2023 1:04:41 AM Thursday, April 13, 2023 1:29:36 AM 00:24:54

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last NameSharyn YeoAddressImmediateCity/TownImmediatePostal CodeImmediateCountryImmediateEmail AddressImmediatePhone NumberImmediate

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You



# 1105

#### Q4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Q10	Disagree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this but only if Council can get external funding to cover the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Strongly agree

Space for concerts, plays, performances and cultural events	Strongly disagree
Art/cultural exhibition space (for static displays)	Strongly disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Strongly disagree
Catering Facilities	Strongly disagree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly disagree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Strongly disagree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Neutral
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Agree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Agree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

I don't think we need one at all

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Disagree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Strongly Disagree
'Youth space' where young people can hang out and interact	Strongly Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Strongly Agree

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Funding for holding public events in recreational areas

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

Cut back rubbish collection to a three weekly cycle instead of two weekly

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Mowing in public areas

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Clean the drains out in autumn when the leaves fall and not just the main areas

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

### AP #199

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Monday, April 24, 2023 5:12:27 PM Monday, April 24, 2023 5:41:40 PM 00:29:12

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### **Q4**

What is your Age range?



What is your ethnicity? You can tick multiple boxes.

# Q6 Image: Constraint of the system of th

#### Page 4: Your Thoughts

#### **Q9**

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Neutral
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Strongly agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24



Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I support Council being part of the Five Towns Trails but only if Council can get external funding to cover the \$27,624 in 2023/24.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Agree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Disagree
Expand Waiata House and include some features of the Civic Facility	Disagree
Q16	Respondent skipped this question
If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:	

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)The Library

Q17	Neutral
If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?	

#### Q18

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Neutral
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q19

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

Street lawn mowing.

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

The same roads being fixed, year in and year out

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Clean up of leaves, these are why our drains are getting blocked.

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Our pools. Outdoor needs an upgrade so it gets used more, otherwise get rid of it. It's boring...Henley Lake needs a clean up. Our kids park is out dated.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

Respondent skipped this question

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

## AP #200

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Tuesday, April 25, 2023 6:31:26 PM Tuesday, April 25, 2023 7:12:46 PM 00:41:19

#### Page 2: Your Details

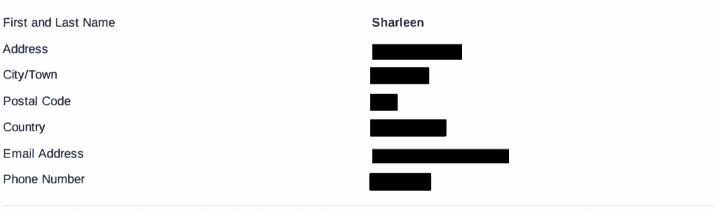
#### Q1

Yes

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#### Q2

Contact Details



No

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

#### **Q**4

What is your Age range?

Q5	
What is your ethnicity? You can tick multiple boxes.	
Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

<b>Q10</b> Overall, do you agree with our approach to reduce the	Neutral
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

Yes, I support this and think Council should fund the \$20,000.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Strongly agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Strongly disagree
Outdoor space to relax and for outdoor performances/activities	Strongly agree
Café	Neutral
Children's Playground	Neutral
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly disagree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Retain facade if possible but not at the expense of a beautiful architectural design which draws people to Masterton. The civic facility needs to serve our growing population; ensure the \$\$ deliver a multi purpose building which attracts visitors & generates income due to its quality & design of function.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Agree
'Children's space' targeted at preschool and primary school	Strongly Agree
'Youth space' where young people can hang out and interact	Strongly Agree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Strongly Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Strongly Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

#### Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q19

Respondent skipped this question

Are there any services that you think Council could STOP PROVIDING if it would reduce costs?

#### Q20

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

How many staff are employed, annual salaries & job responsibilities should be made public (without names) to minimise overspending.

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Rubbish collection is expensive

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

Roading..appalling. Why are some streets high quality & others left with loose chip & tar seal which melts in summer.

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

I disagree with the reduction of speed limits from Mstn to Featherston..please put more pressure on Waka Kotahi. It is ridiculous that roundabouts & 80 k speeds are the answer for safer roads. Utter nonsense & a waste of money.

## AP #201

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Wednesday, April 26, 2023 7:39:02 PM Wednesday, April 26, 2023 8:23:05 PM 00:44:02

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last Name	Pam
Q3	No
HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time	
Page 3: About You	
Q4	
What is your Age range?	
Q5	
What is your ethnicity? You can tick multiple boxes.	

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q8**

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Neutral
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Neutral
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	
Page 5: Annual Plan 2023/24	
Q11	Yes, I support this but only if Council can get external
Do you support Masterton District joining the Wairarapa Dark Sky Reserve?	funding to cover the \$20,000.

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? Yes, I support Council funding \$27,624 in 2023/24, noting funding beyond this will be consulted on as part of the 2024-34 LTP.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

#### Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Agree
Art/cultural exhibition space (for static displays)	Disagree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Neutral
Catering Facilities	Neutral
Library & Archive	Neutral
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

The town can't afford \$70m debt. Like people are having to do at home, live within our means and the council needs to do the same. If we're ever on a financial position to look at a civic centre then it needs to be basic. We have an arts venue in Aratoi, certainly doesn't need a cafe as that's taking business away from local cafes, we already have a kids playground. We don't need to start from scratch, other towns and cities in nz have civic centres. Look at their plans and use what's already been designed.

#### Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Neutral

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Neutral
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Neutral
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

Page 10: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question

Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?

#### Q21

Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?

Fix sewage and flooding issues in Cockburn Street and leaking pipes in Masterton

#### Q22

Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?

There's a number of roads that keep getting dug up within close time frames for a variety of reasons. Renall Street for example. Could there not be more cohesion for stuff like this

Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q23

General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments here:

We need to stop approving building consent on land that's on or near flood zones or swampy areas. The current Gordon Street development is an excellent example.

## AP #202

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 9:50:20 AM Sunday, April 30, 2023 10:14:12 AM 00:23:52

#### Page 2: Your Details

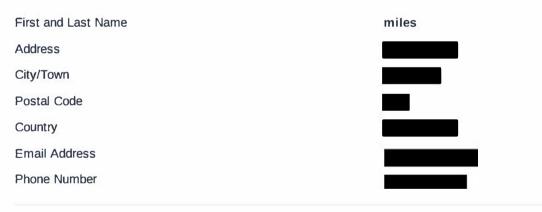
#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission.Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details



#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

No

#### Q4

What is your Age range?

#### Q5

What is your ethnicity? You can tick multiple boxes.

#### Q6

What is your gender?

#### Q7

Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?

#### **Q**8

Do you live in the Masterton District and/or pay rates on a property in the Masterton District?

#### Page 4: Your Thoughts

#### Q9

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Strongly agree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Strongly agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Strongly agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Strongly agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Strongly agree

#### Q10

Neutral

Overall, do you agree with our approach to reduce the rates impact in 2023/24?

#### Page 5: Annual Plan 2023/24

#### Q11

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project?

No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

#### Q13

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### 014

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Disagree
Library & Archive	Disagree
Information Hub/ Customer Service Space	Neutral
Outdoor space to relax and for outdoor performances/activities	Neutral
Café	Disagree
Children's Playground	Disagree
Uses green building design concepts for efficiency and environmental benefit	Neutral

Strongly agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Agree
Expand Waiata House and include some features of the Civic Facility	Strongly disagree

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

think enough as been said and to much time has been wasted, far more important issues to look at. water, waste pipes etc cockburn street what a disaster look like living in third world country. while we debate this issue every thing else around us is falling into ruins.roads in this area are a disgrace.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

here:

Do you agree that the following features are important in a Library?If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library.Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Strongly Disagree
'Children's space' targeted at preschool and primary school	Neutral
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Disagree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Disagree
'Education space' (e.g. for lectures or guest speakers etc).	Neutral

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the	2024-34 Long-Term Plan (LTP)
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as we develop the 2024-34 LTP, please add your comments	

## AP #203

#### COMPLETE

Collector: Started: Last Modified: Time Spent: IP Address: Web Link 1 (Web Link) Sunday, April 30, 2023 1:27:32 PM Sunday, April 30, 2023 1:42:25 PM 00:14:52

#### Page 2: Your Details

#### Q1

Yes

All submissions (excluding contact details) will be made available to the public and media via the Council website. Please tick the box to show you understand your name/ organisation or business' name will be made public with your submission. Your privacy is important to us, and we take data security seriously. You can find out more on our website - here I understand my name/ organisation or business' name will be published with my feedback (please tick).

#### Q2

Contact Details

First and Last Name

Address

City/Town

Postal Code

#### Q3

HearingFor those wanting to present their views to the Council, a hearing will be held on Wednesday 17 and Thursday 18 May 2023. This means that you get approximately 5 - 10 minutes to present your feedback to the elected members in person or via Zoom online.Would you like to participate in the hearing process? If you answer yes, please make sure your contact details were correctly answered in the previous section so that we can get in touch about your presentation time

Page 3: About You

#### **Q4**

What is your Age range?



No

#### Q5

What is your ethnicity? You can tick multiple boxes.

Q6	
What is your gender?	
Q7	
Do you live with impairments/long term health conditions or, do you identify as tāngata whaikaha/ disabled?	
Q8	
Do you live in the Masterton District and/or pay rates on a property in the Masterton District?	

#### Page 4: Your Thoughts

#### **Q9**

Do you agree with the different approaches that are part of our proposal to reduce the rates impact in 2023/24? Together these changes will save approximately \$185,000

Increasing user pays fees and charges, generating approximately \$65,000 to off-set rates	Disagree
Introducing new e-waste disposal fees, generating approximately \$10,000 to off-set rates.	Disagree
Supporting our community to identify alternative funding, enabling Council to reduce community grants funding by \$22,000	Agree
Supporting our community to identify alternative funding, enabling Council to reduce community events funding by \$66,000	Agree
Seeking more external funding for Council run events and reducing the Council events budget by \$22,000.	Agree
Seeking more external funding for Council projects & initiatives – the difference this will make will depend on how much funding we can secure.	Agree
Q10	Agree
Overall, do you agree with our approach to reduce the rates impact in 2023/24?	

Page 5: Annual Plan 2023/24

Do you support Masterton District joining the Wairarapa Dark Sky Reserve?

No, I don't support Masterton District joining the Wairarapa Dark Sky Reserve.

Page 6: Annual Plan 2023/24

#### Q12

Do you support Council contributing \$27,624 to the Five Towns Trails in 2023/24 to establish a charitable trust to deliver this project? No, I don't support Council being part of the Five Towns Trails.

#### Page 7: THINKING ABOUT THE FUTURE - for the 2024-34 Long-Term Plan (LTP)

#### Q13

Strongly agree

Do you think the Civic Facility that we had planned in the 2021-31 LTP is no longer affordable for our community? The revised cost for the Civic Facility has been estimated at around \$71.3 million including a contingency

#### Page 8: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) Civic Facility

#### Q14

Which of the following features do you agree are 'must haves' for a new Civic Facility? The purpose of this question is to understand what features our community think we 'must have' if we proceed with building a new Civic Facility with a reduced scope, and which features our community think we could scale back or maybe do without.

Space for concerts, plays, performances and cultural events	Strongly agree
Art/cultural exhibition space (for static displays)	Strongly agree
Meeting rooms that can be hired by the community and used as a Council 'chamber'	Agree
Catering Facilities	Agree
Library & Archive	Strongly disagree
Information Hub/ Customer Service Space	Agree
Outdoor space to relax and for outdoor performances/activities	Agree
Café	Strongly disagree
Children's Playground	Strongly disagree
Uses green building design concepts for efficiency and environmental benefit	Agree

Do you agree with the possible locations we have identified for a Civic Facility with a reduced scope? The purpose of this question is to help us understand which location our community would prefer if we did proceed with building a Civic Facility with a reduced scope. Council has indicated a preference to use existing Council land and assets, which has shaped the list of options below. The final scope may also influence which site is best as some sites may not be able to accommodate everything that is important for our community. Sites (depending on the final scope):

Build a civic facility on the Town Hall site – depending on the scope and design, this could involve earthquake strengthening all or part of the existing Municipal Building and Town Hall or demolishing those buildings.	Strongly agree
Build a civic facility on the Recreation Centre site – noting this would not impact the existing Trust House Recreation Centre building. If there were changes that might impact the existing building, we would need to consult on this.	Strongly disagree
Expand the existing Library and include some features of the Civic Facility	Strongly agree
Expand Waiata House and include some features of the Civic Facility	Neutral

#### Q16

If you would like to explain any of your responses to questions about the Civic Facility or provide any further comment on a Civic Facility, please do that here:

Proceed as soon as practicable on renovations for the present Town Hall so it can be used asap. We have been without one for to long and the longer we procrastinate the more expensive it wii become. Then we can renovate and smarten up the town centre so people can stroll between the two.

Page 9: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP) The Library

#### Q17

Strongly agree

If the Library isn't included in a revised Civic Facility scope, would you support Council upgrading the Library on its existing site?

Do you agree that the following features are important in a Library? If we planned to improve the Library, whether that is part of a new Civic Facility or whether we upgraded the existing Library, which features do you think are important in a Library. Possible Library Features:

'Quiet space' for reading, studying	Strongly Agree
'Noisy space' (e.g. where people can meet, chat and interact)	Disagree
'Children's space' targeted at preschool and primary school	Agree
'Youth space' where young people can hang out and interact	Disagree
'Maker space' (e.g. where people could learn new crafts, hobbies etc and make things)	Agree
'Technology space' (e.g. where people could use their devices or publicly owned ones)	Agree
'Education space' (e.g. for lectures or guest speakers etc).	Agree

#### Page 10: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)

we develop the 2024-34 LTP, please add your comments

here:

Q19	Respondent skipped this question
Are there any services that you think Council could STOP PROVIDING if it would reduce costs?	
Q20	Respondent skipped this question
Are there any services where you think Council could REDUCE THE SERVICE LEVEL to reduce costs?	
Q21	Respondent skipped this question
Are there any services where you would like Council to IMPROVE THE SERVICE LEVEL, noting there could be an increase in cost?	
Q22	Respondent skipped this question
Are there any other services or areas where you think we can be MORE EFFICIENT or MORE EFFECTIVE?	
Page 11: THINKING ABOUT THE FUTURE – for the 2024-34 Long-Term Plan (LTP)	
Q23	Respondent skipped this question
General Feedback for the 2024-34 LTPIf you have any other feedback that you would like Council to consider as	